

**Gobierno del Estado de Jalisco**  
**Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023**

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	<b>158,860,431,006.00</b>	<b>59,059,853,749.98</b>	<b>10,388,811,828.06</b>	<b>10,301,061,544.93</b>	<b>9,021,517,025.20</b>	<b>8,980,003,960.73</b>	<b>9,072,005,031.65</b>	<b>9,300,835,049.04</b>	<b>8,291,914,625.37</b>	<b>8,578,616,967.44</b>	<b>8,294,610,641.06</b>	<b>8,239,660,401.70</b>	<b>9,331,540,180.84</b>
<b>SERVICIOS PERSONALES</b>	<b>44,791,216,349.00</b>	<b>44,791,216,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	10,813,436,398.00	10,813,436,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	145,526,906.00	145,526,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	3,860,807,710.00	3,860,807,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD SOCIAL	3,333,046,451.00	3,333,046,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	2,801,883,141.00	2,801,883,141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREVISIONES	22,087,074,097.00	22,087,074,097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	1,749,441,646.00	1,749,441,646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total MATERIALES Y SUMINISTROS</b>	<b>1,464,179,600.00</b>	<b>198,175,526.59</b>	<b>92,045,679.58</b>	<b>180,742,359.08</b>	<b>102,432,613.71</b>	<b>110,516,264.64</b>	<b>111,604,329.29</b>	<b>86,328,196.55</b>	<b>146,223,809.45</b>	<b>113,121,802.48</b>	<b>105,761,878.97</b>	<b>103,184,961.90</b>	<b>114,042,177.76</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	257,987,000.00	4,190,236.88	4,999,801.46	75,804,106.93	4,109,381.67	3,977,322.34	6,841,053.49	3,187,233.43	61,977,128.95	24,152,727.58	22,709,510.61	21,935,464.60	24,103,032.06
ALIMENTOS Y UTENSILIOS	426,209,000.00	35,196,732.39	35,758,113.63	38,416,976.97	33,553,693.97	33,748,734.16	38,546,893.58	33,558,760.97	33,588,195.67	38,197,507.71	34,466,546.01	33,265,617.42	37,911,227.52
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	2,457,800.00	2,408.32	1,402,408.32	1,402,408.32	1,402,408.32	1,402,408.32	1,402,408.32	2,408.32	2,408.32	2,408.32	2,408.32	2,408.32	2,408.48
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	22,363,700.00	1,834,793.03	2,129,268.03	2,650,134.70	1,779,443.02	2,310,674.69	2,267,118.10	1,866,416.36	1,656,424.69	1,832,599.74	1,281,893.06	1,253,108.02	1,501,826.56
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	47,461,600.00	1,883,742.22	3,106,179.72	10,887,279.06	1,823,854.72	2,516,979.72	16,204,645.72	1,821,454.72	1,814,713.06	2,027,347.72	1,705,592.22	1,702,625.54	1,967,185.58
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	583,781,600.00	145,413,180.16	39,732,505.16	40,154,830.16	40,252,680.16	39,691,505.16	39,728,680.16	40,160,180.16	39,620,505.16	39,645,881.16	40,160,181.16	39,621,506.07	39,599,965.33
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	51,648,500.00	2,284,519.25	2,170,844.25	3,578,419.25	2,954,710.88	24,058,644.25	2,581,619.25	2,164,944.25	2,538,110.88	2,398,019.25	2,052,919.25	2,045,219.25	2,820,529.99
MATERIALES Y SUMINISTROS PARA SEGURIDAD	22,269,600.00	572,374.99	572,374.99	572,374.99	572,374.99	572,374.99	572,374.99	572,374.99	572,374.99	572,374.99	572,374.99	572,374.99	572,374.99
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	50,000,800.00	6,797,539.35	3,582,184.02	6,968,728.70	3,822,732.65	3,644,121.01	4,870,135.68	3,012,423.35	3,124,614.40	4,310,936.01	2,828,453.35	2,804,637.69	4,234,293.79
<b>SERVICIOS GENERALES</b>	<b>5,036,602,028.00</b>	<b>2,528,715,773.12</b>	<b>265,337,489.87</b>	<b>232,147,318.90</b>	<b>252,964,843.18</b>	<b>248,484,638.49</b>	<b>237,984,041.45</b>	<b>233,032,220.88</b>	<b>195,524,375.64</b>	<b>203,429,410.91</b>	<b>213,459,980.11</b>	<b>186,969,200.85</b>	<b>238,552,734.60</b>
SERVICIOS BÁSICOS	310,634,000.00	127,188,359.98	16,133,199.98	17,720,894.98	18,368,909.98	16,142,368.98	16,603,468.98	16,533,958.98	16,162,568.98	16,523,277.98	16,482,891.98	15,999,801.98	16,774,297.22
SERVICIOS DE ARRENDAMIENTO	1,509,432,200.00	979,963,748.67	65,168,528.88	45,206,701.88	39,425,845.55	89,004,195.55	45,122,152.76	39,182,878.88	39,144,795.55	44,560,570.55	49,414,857.21	44,194,857.21	44,194,857.21
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	394,224,600.00	92,955,954.10	22,335,526.51	30,032,013.56	37,632,961.22	20,008,564.23	28,467,697.57	36,074,106.21	18,136,704.55	21,714,747.56	34,377,202.47	15,777,432.21	36,711,689.81
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	437,402,900.00	407,929,081.63	1,814,594.13	165,419.13	6,721,294.13	57,294.13	159,319.13	6,814,294.13	81,094.13	94,069.13	6,686,006.63	83,306.63	6,797,127.07
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	851,991,200.00	514,645,546.29	43,911,581.69	31,858,216.62	41,779,119.27	27,835,971.62	35,261,103.28	30,292,030.66	27,276,827.32	23,195,772.29	22,483,313.95	23,221,160.96	30,230,556.05
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	257,848,700.00	138,172,343.96	28,531,173.96	9,037,748.96	7,900,443.96	8,517,673.96	10,576,098.96	12,467,573.96	8,514,073.96	8,716,648.96	8,529,423.96	7,890,143.96	8,995,351.44
SERVICIOS DE TRASLADO Y VIÁTICOS	205,606,600.00	16,432,911.12	20,416,334.36	20,412,107.01	27,146,628.40	15,082,811.00	17,846,003.41	18,281,381.00	14,759,384.88	15,464,857.08	15,730,384.88	14,697,865.92	15,536,177.38
SERVICIOS OFICIALES	44,282,000.00	705,548.25	740,687.91	2,927,993.31	4,976,475.57	3,474,768.91	12,100,423.91	4,911,868.91	753,820.57	1,202,218.91	2,759,128.91	1,557,718.91	8,171,345.93
OTROS SERVICIOS GENERALES	1,025,179,828.00	250,722,279.12	72,485,862.45	74,786,223.45	69,013,165.10	68,360,990.11	71,847,773.45	68,474,173.45	70,695,306.84	71,957,248.45	67,396,248.45	68,299,224.64	71,141,332.49
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>53,145,077,216.00</b>	<b>6,006,278,792.01</b>	<b>4,598,988,787.67</b>	<b>4,626,991,063.69</b>	<b>4,401,491,247.72</b>	<b>4,279,881,301.34</b>	<b>4,349,683,768.65</b>	<b>4,738,240,504.35</b>	<b>3,777,602,920.73</b>	<b>4,048,620,616.79</b>	<b>3,784,472,155.72</b>	<b>3,770,766,552.69</b>	<b>4,762,059,504.64</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	34,995,338,191.00	3,788,843,239.90	3,206,696,972.25	2,946,776,022.27	2,608,104,982.30	2,804,210,635.91	2,876,373,703.90	3,157,416,105.59	2,487,671,988.64	2,732,349,925.30	2,455,737,454.89	2,472,848,903.91	3,458,308,256.14
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	14,094,259,425.00	1,347,854,916.32	1,227,854,916.32	1,151,854,916.32	1,151,854,916.32	1,151,854,916.32	1,151,854,916.32	1,151,854,916.32	1,151,854,916.32	1,151,854,916.32	1,151,854,916.32	1,151,854,916.32	1,151,854,916.32
SUBSIDIOS Y SUBVENCIONES	922,418,000.00	30,216,575.00	33,597,984.98	83,804,580.98	471,521,451.65	19,518,818.32	42,842,280.98	119,052,651.65	18,418,818.32	24,342,281.04	47,659,130.39	16,639,751.69	14,800,675.33
AYUDAS SOCIALES	2,379,462,500.00	771,299,221.64	58,532,274.97	109,542,424.97	243,750,291.64	214,399,378.30	249,495,191.64	59,189,724.97	79,304,904.98	68,799,014.97	68,966,221.62	72,701,895.33	72,701,895.33
PENSIONES Y JUBILACIONES	1,305,000.00	1,000,000.00	305,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	752,294,100.00	67,064,839.15	72,306,639.15	60,768,589.15	60,467,472.48	60,546,639.15	64,213,489.15	60,421,639.15	60,467,472.48	60,768,589.15	60,421,639.15	60,456,759.15	64,390,332.69
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>629,326,400.00</b>	<b>42,440,600.87</b>	<b>212,381,367.55</b>	<b>205,468,391.87</b>	<b>45,097,434.20</b>	<b>13,443,400.87</b>	<b>68,912,867.87</b>	<b>8,214,500.87</b>	<b>7,074,476.16</b>	<b>6,761,925.87</b>	<b>5,964,900.87</b>	<b>5,076,700.87</b>	<b>8,489,832.13</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	203,740,000.00	31,285,296.64	3,048,563.32	9,772,663.32	1,566,096.64	56,345,688.64	1,831,596.64	787,205.28	1,925,796.64	638,096.64	740,096.64	1,902,586.96	1,902,586.96
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	3,292,500.00	235,483.32	1,134,583.32	518,033.32	77,083.32	107,083.32	1,068,733.32	57,083.32	12,083.32	46,083.32	12,083.32	12,083.32	12,083.32
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	2,718,400.00	113,674.31	61,974.31	62,974.31	62,974.31	62,974.31	62,974.31	62,974.31	62,974.31	62,974.31	62,974.31	62,974.31	62,974.31
VEHÍCULOS Y EQUIPO DE TRANSPORTE	319,173,600.00	2,184,724.00	203,384,724.00	82,346,424.00	8,384,724.00	7,418,324.00	2,346,324.00	2,184,724.00	2,184,724.00	2,184,724.00	2,184,724.00	2,184,724.00	2,184,736.00
EQUIPO DE DEFENSA Y SEGURIDAD	8,516,100.00	158,249.99	158,249.99	2,458,349.99	158,249.99	158,249.99	4,475,249.99	158,249.99	158,249.99	158,249.99	158,249.99	158,249.99	158,250.11
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	58,482,000.00	644,348.96	2,017,948.96	21,735,473.96	24,070,348.96	1,476,148.96	1,923,473.96	1,961,148.96	1,318,848.96	995,373.96	430,048.96	430,048.96	1,478,786.46
ACTIVOS BIOLÓGICOS	390,000.00	305,700.00	84,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES INMUEBLES	10,070,000.00	855,832.33	835,832.33	850,832.33	835,832.33	835,832.33	840,832.33	835,832.33	835,832.33	835,832.33	835,832.33	835,832.33	835,844.37
ACTIVOS INTANGIBLES	22,943,800.00	6,657,291.32	1,655,191.32	3,144,791.32	1,735,557.98	953,891.32	1,835,591.32	553,891.32	1,715,557.98	553,891.32	1,643,891.32	653,691.32	1,840,56