

| Concepto (C) | Egresos | | | | | Subejercicio (e) |
|--|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado (d) | Ampliaciones y (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | (3= 1 + 2) | (4) | (5) | |
| I. Gasto No Etiquetado | 71,957,055,349 | 73,339,135 | 72,030,394,484 | 13,127,818,143 | 12,986,954,328 | 58,902,576,341 |
| DESPACHO DEL GOBERNADOR | 6,863,194.93 | - 11,837.00 | 6,851,357.93 | 1,244,455.77 | 1,152,080.22 | 5,606,902.16 |
| SECRETARÍA GENERAL DE GOBIERNO | 706,464,337.58 | - 32,004,964.45 | 738,469,302.03 | 106,523,364.78 | 101,965,326.01 | 631,945,937.25 |
| SECRETARÍA DE LA HACIENDA PÚBLICA | 1,382,975,767.87 | - 29,871,440.00 | 1,353,104,327.87 | 121,121,985.92 | 114,591,237.96 | 1,231,982,341.95 |
| SECRETARÍA DE EDUCACIÓN | 11,451,475,501.31 | - | 11,451,475,501.31 | 2,004,373,142.60 | 2,003,434,320.48 | 9,447,102,358.71 |
| SECRETARÍA DE SALUD JALISCO | 6,480,381,176.99 | 20,077,046.38 | 6,500,458,223.37 | 1,207,632,998.71 | 1,206,848,108.83 | 5,292,825,224.66 |
| SECRETARÍA DE INFRAESTRUCTURA Y OBRA PÚBLICA | 4,129,996,808.12 | 35,444,862.00 | 4,165,441,670.12 | 80,315,605.95 | 77,447,614.16 | 4,085,126,064.17 |
| SECRETARÍA DE DESARROLLO ECONÓMICO | 354,585,381.19 | 20,419,525.00 | 375,004,906.19 | 25,423,682.96 | 25,057,600.44 | 349,581,223.23 |
| SECRETARÍA DE TURISMO | 185,372,304.98 | - 3,985,918.00 | 181,386,386.98 | 12,294,753.37 | 10,565,093.57 | 169,091,633.61 |
| SECRETARÍA DE AGRICULTURA Y DESARROLLO RURAL | 1,680,880,236.43 | 2,515,504.00 | 1,683,395,740.43 | 30,436,654.47 | 29,870,266.90 | 1,652,959,085.96 |
| SECRETARÍA DE MEDIO AMBIENTE Y DESARROLLO TERRITORIAL | 669,919,736.20 | 3,179,733.00 | 673,099,469.20 | 73,186,851.98 | 72,266,218.35 | 599,912,617.22 |
| SECRETARÍA DEL SISTEMA DE ASISTENCIA SOCIAL | 2,036,444,322.06 | 641,600.82 | 2,037,085,922.88 | 232,459,655.09 | 215,566,841.25 | 1,804,626,267.79 |
| SECRETARÍA DE INNOVACIÓN, CIENCIA Y TECNOLOGÍA | 787,705,228.00 | - 702,246.61 | 787,002,981.39 | 117,034,604.26 | 116,625,282.46 | 669,968,377.13 |
| SECRETARÍA DE CULTURA | 675,462,767.71 | - 2,881,363.00 | 672,581,404.71 | 111,028,292.98 | 81,795,245.24 | 561,553,131.73 |
| SECRETARÍA DEL TRABAJO Y PREVISIÓN SOCIAL | 411,482,164.84 | 964,360.00 | 412,446,524.84 | 44,524,687.64 | 43,720,801.80 | 367,921,837.20 |
| SECRETARÍA DEL TRANSPORTE | 1,520,394,297.51 | 987,613.00 | 1,521,381,910.51 | 220,412,169.30 | 200,391,002.16 | 1,300,969,741.21 |
| FISCALÍA ESTATAL | 2,043,581,825.41 | - 67,741,264.80 | 1,975,840,560.61 | 297,178,753.41 | 290,544,397.76 | 1,678,661,807.20 |
| PROCURADURÍA SOCIAL | 117,469,125.00 | - 454,027.00 | 117,015,098.00 | 21,622,539.86 | 21,054,558.63 | 95,392,558.14 |
| CONTRALORÍA DEL ESTADO | 103,031,829.66 | - 998,264.00 | 102,033,565.66 | 14,768,107.78 | 14,768,107.78 | 86,840,497.88 |
| UNIDADES ADMINISTRATIVAS DE APOYO | 370,212,842.46 | 1,798,331.00 | 372,011,173.46 | 32,527,819.47 | 31,511,609.01 | 339,483,353.99 |
| TRIBUNAL DE ARBITRAJE Y ESCALAFÓN | 58,646,313.78 | 148,110.00 | 58,794,423.78 | 11,422,924.16 | 11,101,479.92 | 47,371,499.62 |
| DEUDA PÚBLICA | 2,084,832,351.02 | - 16,908,567.93 | 2,067,923,783.09 | 511,877,885.10 | 511,877,885.10 | 1,556,045,897.99 |
| PARTICIPACIONES | 17,074,499,416.15 | - | 17,074,499,416.15 | 4,356,229,803.97 | 4,356,229,803.97 | 12,718,269,612.18 |
| PODER LEGISLATIVO DEL ESTADO DE JALISCO | 997,060,129.00 | - | 997,060,129.00 | 249,118,683.87 | 249,118,683.87 | 747,941,445.13 |
| PODER JUDICIAL | 1,708,517,423.00 | - | 1,708,517,423.00 | 412,636,105.53 | 412,636,105.53 | 1,295,881,317.47 |
| COMISIÓN ESTATAL DE DERECHOS HUMANOS DE JALISCO | 148,563,852.52 | - | 148,563,852.52 | 43,373,935.63 | 43,373,935.63 | 105,189,916.89 |
| INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA | 170,677,291.47 | - 0.00 | 170,677,291.47 | 55,019,795.38 | 55,019,795.38 | 115,657,496.09 |
| INSTITUTO DE TRANSPARENCIA, INFORMACIÓN PÚBLICA Y PROTECCIÓN | 56,273,929.16 | - | 56,273,929.16 | 13,803,257.34 | 13,803,257.34 | 42,470,671.82 |
| UNIVERSIDAD DE GUADALAJARA | 5,971,856,151.00 | - | 5,971,856,151.00 | 1,422,964,037.76 | 1,422,964,037.76 | 4,548,892,113.24 |
| TRIBUNAL ELECTORAL DEL ESTADO DE JALISCO | 37,330,043.80 | - | 37,330,043.80 | 11,771,853.44 | 11,771,853.44 | 25,558,190.36 |
| TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE JALISCO | 123,995,727.40 | - | 123,995,727.40 | 30,714,822.87 | 30,714,822.87 | 93,280,904.53 |
| SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL ANTI-CORRUPCIÓN | 50,178,924.00 | - | 50,178,924.00 | 12,544,731.00 | 12,544,731.00 | 37,634,193.00 |
| SECRETARÍA DE ADMINISTRACIÓN | 920,584,066.52 | 36,800,816.00 | 957,384,882.52 | 322,231,858.74 | 315,004,116.17 | 635,153,023.78 |
| SECRETARÍA DE PLANEACIÓN Y PARTICIPACIÓN CIUDADANA | 597,980,972.22 | - 3,281,741.00 | 594,699,231.22 | 11,929,563.13 | 11,642,101.31 | 582,769,668.09 |
| SECRETARÍA DE SEGURIDAD | 4,114,624,364.03 | 36,479,829.35 | 4,151,104,193.38 | 616,642,159.20 | 579,443,299.37 | 3,534,462,034.18 |
| SECRETARÍA DE GESTIÓN INTEGRAL DEL AGUA | 1,610,088,334.13 | - 822,930.00 | 1,609,265,404.13 | 107,370,802.65 | 107,367,104.34 | 1,501,894,601.48 |
| SECRETARÍA DE LA IGUALDAD SUSTANTIVA ENTRE MUJERES Y HOMBRES | 280,062,554.09 | 7,796,622.18 | 287,859,176.27 | 13,087,737.75 | 12,987,050.67 | 274,771,438.52 |
| JEFATURA DE GABINETE | 150,704,556.00 | 4,309,019.00 | 155,013,575.00 | 8,743,190.32 | 8,602,977.82 | 146,270,384.68 |
| CONSEJERÍA JURÍDICA DEL PODER EJECUTIVO DEL ESTADO | 23,015,964.00 | 1,432,999.00 | 24,448,963.00 | 3,946,928.75 | 3,885,475.03 | 20,502,034.25 |
| COORDINACIÓN GENERAL ESTRATÉGICA DE SEGURIDAD | 255,393,833.87 | - 3,332,864.00 | 252,060,969.87 | 51,507,169.24 | 51,474,795.62 | 200,553,800.63 |
| COORDINACIÓN GENERAL ESTRATÉGICA DE DESARROLLO SOCIAL | 360,356,814.00 | - 2,828,952.00 | 357,527,862.00 | 101,132,937.71 | 101,092,937.71 | 256,394,924.29 |
| COORDINACIÓN GENERAL ESTRATÉGICA DE CRECIMIENTO Y DESARROLLO ECONÓMICO | 11,132,068.69 | 6,170,158.00 | 17,302,226.69 | 1,519,300.13 | 1,502,414.17 | 15,782,926.56 |
| COORDINACIÓN GENERAL ESTRATÉGICA DE GESTIÓN DEL TERRITORIO | 16,935,357.00 | - 4,357,045.00 | 12,578,312.00 | 1,308,381.12 | 1,308,381.12 | 11,269,930.88 |
| UNIDAD DE ENLACE FEDERAL Y ASUNTOS INTERNACIONALES | 19,046,043.90 | 346,502.00 | 19,392,545.90 | 2,385,191.99 | 2,311,572.13 | 17,007,353.91 |
| II. Gasto Etiquetado | 44,989,179,207 | 672,822,495 | 45,662,001,702 | 10,603,394,792 | 10,568,925,216 | 35,058,606,909 |
| DESPACHO DEL GOBERNADOR | 636,079 | - 1,278 | 634,801 | 87,901 | 87,901 | 546,900 |
| SECRETARÍA GENERAL DE GOBIERNO | 30,642,953 | 592,969 | 31,235,922 | 5,772,418 | 5,772,418 | 25,463,504 |
| SECRETARÍA DE LA HACIENDA PÚBLICA | 61,274,943 | - 1,235,686 | 60,039,257 | 11,019,299 | 11,019,299 | 49,019,958 |
| SECRETARÍA DE EDUCACIÓN | 21,008,144,938 | 34,826,691 | 21,042,971,629 | 4,252,681,337 | 4,232,286,770 | 16,789,290,293 |
| SECRETARÍA DE SALUD JALISCO | 7,271,545,342 | 474,973,874 | 7,746,519,216 | 2,188,107,471 | 2,188,107,471 | 5,558,411,745 |
| SECRETARÍA DE INFRAESTRUCTURA Y OBRA PÚBLICA | 1,421,001,530 | 90,880,926 | 1,511,882,456 | 97,510,662 | 84,435,652 | 1,414,371,794 |
| SECRETARÍA DE DESARROLLO ECONÓMICO | 5,932,616 | 953,260 | 6,885,876 | 1,321,990 | 1,321,990 | 5,563,886 |
| SECRETARÍA DE TURISMO | 4,981,852 | - 494,363 | 4,487,489 | 867,776 | 867,776 | 3,619,713 |
| SECRETARÍA DE AGRICULTURA Y DESARROLLO RURAL | 46,974,654 | 17,776 | 46,992,430 | 2,025,059 | 2,025,059 | 44,967,371 |
| SECRETARÍA DE MEDIO AMBIENTE Y DESARROLLO TERRITORIAL | 11,374,362 | 344,514 | 11,718,876 | 2,096,609 | 2,096,609 | 9,622,267 |
| SECRETARÍA DEL SISTEMA DE ASISTENCIA SOCIAL | 630,157,098 | 65,634 | 630,222,732 | 171,751,841 | 171,751,841 | 458,470,891 |
| SECRETARÍA DE INNOVACIÓN, CIENCIA Y TECNOLOGÍA | 24,772,189 | 17,451,410 | 42,223,599 | 23,538,631 | 23,538,631 | 18,684,968 |
| SECRETARÍA DE CULTURA | 27,643,959 | 489,000 | 28,132,959 | 3,759,736 | 3,759,736 | 24,373,223 |
| SECRETARÍA DEL TRABAJO Y PREVISIÓN SOCIAL | 26,283,026 | 86,797 | 26,369,823 | 4,801,478 | 4,801,478 | 21,568,345 |
| SECRETARÍA DEL TRANSPORTE | 88,890,428 | - 793,444 | 88,096,984 | 16,513,748 | 16,513,748 | 71,583,236 |
| FISCALÍA ESTATAL | 205,257,275 | - 10,064,816 | 195,192,459 | 27,544,403 | 27,544,403 | 167,648,056 |
| PROCURADURÍA SOCIAL | 12,640,527 | - 61,649 | 12,578,878 | 2,433,440 | 2,433,440 | 10,145,438 |
| CONTRALORÍA DEL ESTADO | 10,852,075 | - 157,369 | 10,694,706 | 1,678,204 | 1,678,204 | 9,016,502 |
| UNIDADES ADMINISTRATIVAS DE APOYO | 23,929,862 | - 132,699 | 23,797,163 | 3,527,533 | 3,527,533 | 20,269,630 |
| TRIBUNAL DE ARBITRAJE Y ESCALAFÓN | 3,874,166 | 5,529 | 3,879,695 | 840,397 | 840,397 | 3,039,298 |
| DEUDA PÚBLICA | 616,774,619 | 16,908,568 | 633,683,187 | 150,079,995 | 150,079,995 | 483,603,191 |
| APORTACIONES, TRANSFERENCIAS Y SUBSIDIOS A MUNICIPIOS | 6,835,470,229 | 688,602 | 6,836,158,831 | 1,849,598,883 | 1,849,598,883 | 4,986,559,949 |
| UNIVERSIDAD DE GUADALAJARA | 6,071,225,350 | 42,864,164 | 6,114,089,514 | 1,732,029,200 | 1,732,029,200 | 4,382,060,314 |
| SECRETARÍA DE ADMINISTRACIÓN | 17,997,044 | - 257,919 | 17,739,125 | 3,511,088 | 3,511,088 | 14,228,037 |
| SECRETARÍA DE PLANEACIÓN Y PARTICIPACIÓN CIUDADANA | 8,630,809 | - 731,371 | 7,899,438 | 1,455,648 | 1,455,648 | 6,443,790 |
| SECRETARÍA DE SEGURIDAD | 498,528,806 | 5,218,789 | 503,747,595 | 44,045,590 | 44,045,590 | 459,702,005 |
| SECRETARÍA DE GESTIÓN INTEGRAL DEL AGUA | 663,592 | - 128,158 | 535,434 | 102,220 | 102,220 | 433,214 |
| SECRETARÍA DE LA IGUALDAD SUSTANTIVA ENTRE MUJERES Y HOMBRES | 2,742,996 | 61,538 | 2,804,534 | 469,032 | 469,032 | 2,335,503 |
| JEFATURA DE GABINETE | 7,627,474 | 239,845 | 7,867,319 | 1,051,068 | 1,051,068 | 6,816,251 |
| CONSEJERÍA JURÍDICA DEL PODER EJECUTIVO DEL ESTADO | 2,362,860 | 88,950 | 2,451,810 | 469,338 | 469,338 | 1,982,472 |
| COORDINACIÓN GENERAL ESTRATÉGICA DE SEGURIDAD | 4,397,843 | 29,083 | 4,426,926 | 863,667 | 863,667 | 3,563,259 |
| COORDINACIÓN GENERAL ESTRATÉGICA DE DESARROLLO SOCIAL | 1,934,399 | - 13,653 | 1,920,746 | 239,395 | 239,395 | 1,681,351 |
| COORDINACIÓN GENERAL ESTRATÉGICA DE CRECIMIENTO Y DESARROLLO ECONÓMICO | 506,265 | 740,159 | 1,246,424 | 160,173 | 160,173 | 1,086,251 |
| COORDINACIÓN GENERAL ESTRATÉGICA DE GESTIÓN DEL TERRITORIO | 1,670,676 | - 600,248 | 1,070,428 | 154,877 | 154,877 | 915,551 |
| UNIDAD DE ENLACE FEDERAL Y ASUNTOS INTERNACIONALES | 1,836,371 | - 32,931 | 1,803,440 | 284,685 | 284,685 | 1,518,755 |
| III. Total de Egresos | 116,946,234,556 | 746,161,630 | 117,692,396,186 | 23,731,212,936 | 23,558,879,544 | 93,961,183,250 |