



Gobierno del Estado de Jalisco (Poder Ejecutivo)  
Estado Analítico de Ingresos  
Periodo del 01/01/2017 al 31/03/2017

RUBRO DE INGRESOS	INGRESO					DIFERENCIA
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	
IMPUESTOS	1,048,746,124.00	134,965,347.47	1,183,711,471.47	1,183,711,471.47	1,183,711,471.47	134,965,347.47
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	67,228,652.00	67,228,652.00	67,228,652.00	67,228,652.00	67,228,652.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	1,259,231,658.00	16,974,577.06	1,276,206,235.06	1,276,206,235.06	1,276,206,235.06	16,974,577.06
PRODUCTOS	50,230,587.00	-3,066,677.74	47,163,909.26	47,163,909.26	47,163,909.26	-3,066,677.74
CORRIENTE	50,230,587.00	-3,066,677.74	47,163,909.26	47,163,909.26	47,163,909.26	-3,066,677.74
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS	2,338,879,318.00	774,887,538.96	3,113,766,856.96	3,113,766,856.96	3,113,766,856.96	774,887,538.96
CORRIENTE	2,338,879,318.00	774,887,538.96	3,113,766,856.96	3,113,766,856.96	3,113,766,856.96	774,887,538.96
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS	497,973,249.00	-497,973,249.00	0.00	0.00	0.00	-497,973,249.00
PARTICIPACIONES Y APORTACIONES	17,094,552,167.00	5,182,741,803.98	22,277,293,970.98	22,277,293,970.98	22,277,293,970.98	5,182,741,803.98
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,989,039,220.00	-178,702,816.15	2,810,336,403.85	2,810,336,403.85	2,810,336,403.85	-178,702,816.15
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
<b>TOTALES</b>	<b>25,278,652,323.00</b>	<b>5,697,055,176.58</b>	<b>30,975,707,499.58</b>	<b>30,975,707,499.58</b>	<b>30,975,707,499.58</b>	<b>5,697,055,176.58</b>
DISPONIBILIDAD LIQUIDA AL CIERRE DEL EJERCICIO 2016	0.00	2,985,414,848.80	2,985,414,848.80	2,985,414,848.80	2,985,414,848.80	2,985,414,848.80
<b>TOTALES</b>	<b>25,278,652,323.00</b>	<b>8,682,470,025.38</b>	<b>33,961,122,348.38</b>	<b>33,961,122,348.38</b>	<b>33,961,122,348.38</b>	<b>8,682,470,025.38</b>
ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO	INGRESO					DIFERENCIA
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	
INGRESOS DE GOBIERNO	24,780,679,074.00	5,927,799,773.58	30,708,478,847.58	30,708,478,847.58	30,708,478,847.58	5,927,799,773.58
IMPUESTOS	1,048,746,124.00	134,965,347.47	1,183,711,471.47	1,183,711,471.47	1,183,711,471.47	134,965,347.47
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	1,259,231,658.00	16,974,577.06	1,276,206,235.06	1,276,206,235.06	1,276,206,235.06	16,974,577.06
PRODUCTOS	50,230,587.00	-3,066,677.74	47,163,909.26	47,163,909.26	47,163,909.26	-3,066,677.74
CORRIENTE	50,230,587.00	-3,066,677.74	47,163,909.26	47,163,909.26	47,163,909.26	-3,066,677.74
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS	2,338,879,318.00	774,887,538.96	3,113,766,856.96	3,113,766,856.96	3,113,766,856.96	774,887,538.96
CORRIENTE	2,338,879,318.00	774,887,538.96	3,113,766,856.96	3,113,766,856.96	3,113,766,856.96	774,887,538.96
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	17,094,552,167.00	5,182,741,803.98	22,277,293,970.98	22,277,293,970.98	22,277,293,970.98	5,182,741,803.98
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,989,039,220.00	-178,702,816.15	2,810,336,403.85	2,810,336,403.85	2,810,336,403.85	-178,702,816.15
INGRESOS DE ORGANOS Y EMPRESAS	497,973,249.00	-430,744,597.00	67,228,652.00	67,228,652.00	67,228,652.00	-430,744,597.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	67,228,652.00	67,228,652.00	67,228,652.00	67,228,652.00	67,228,652.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS	497,973,249.00	-497,973,249.00	0.00	0.00	0.00	-497,973,249.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS						
<b>TOTALES</b>	<b>25,278,652,323.00</b>	<b>5,697,055,176.58</b>	<b>30,975,707,499.58</b>	<b>30,975,707,499.58</b>	<b>30,975,707,499.58</b>	<b>5,697,055,176.58</b>
DISPONIBILIDAD LIQUIDA AL CIERRE DEL EJERCICIO 2016	0.00	2,985,414,848.80	2,985,414,848.80	2,985,414,848.80	2,985,414,848.80	2,985,414,848.80
<b>TOTALES</b>	<b>25,278,652,323.00</b>	<b>8,682,470,025.38</b>	<b>33,961,122,348.38</b>	<b>33,961,122,348.38</b>	<b>33,961,122,348.38</b>	<b>8,682,470,025.38</b>