



Gobierno del Estado de Jalisco (Poder Ejecutivo)
Estado Analítico de Ingresos
Periodo del 01/01/2017 al 30/09/2017

RUBRO DE INGRESOS	INGRESOS					DIFERENCIA
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	
IMPUESTOS	3,059,959,719.00	329,736,179.00	3,389,695,898.00	3,389,695,898.00	3,389,695,898.00	329,736,179.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	85,546,101.00	85,546,101.00	85,546,101.00	85,546,101.00	85,546,101.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	2,386,102,109.00	9,441,377.00	2,395,543,486.00	2,395,543,486.00	2,395,543,486.00	9,441,377.00
PRODUCTOS	148,831,857.00	-18,008,795.00	130,823,062.00	130,823,062.00	130,823,062.00	-18,008,795.00
CORRIENTE	148,831,857.00	-18,008,795.00	130,823,062.00	130,823,062.00	130,823,062.00	-18,008,795.00
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS	6,722,248,876.00	2,262,050,254.00	8,984,299,130.00	8,984,299,130.00	8,984,299,130.00	2,262,050,254.00
CORRIENTE	6,722,248,876.00	2,262,050,254.00	8,984,299,130.00	8,984,299,130.00	8,984,299,130.00	2,262,050,254.00
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS	1,493,919,747.00	-1,493,919,747.00	0.00	0.00	0.00	-1,493,919,747.00
PARTICIPACIONES Y APORTACIONES	54,959,828,647.00	4,410,097,217.00	59,369,925,864.00	59,369,925,864.00	59,369,925,864.00	4,410,097,217.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	8,329,082,594.00	1,452,526,090.00	9,781,608,684.00	9,781,608,684.00	9,781,608,684.00	1,452,526,090.00
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	201,317,400.00	201,317,400.00	201,317,400.00	201,317,400.00	201,317,400.00
TOTALES	77,099,973,549.00	7,238,786,076.00	84,338,759,625.00	84,338,759,625.00	84,338,759,625.00	7,238,786,076.00
DISPONIBILIDAD LIQUIDA AL CIERRE DEL EJERCICIO 2016	0.00	2,874,835,306.00	2,874,835,306.00	2,874,835,306.00	2,874,835,306.00	2,874,835,306.00
TOTALES	77,099,973,549.00	10,113,621,382.00	87,213,594,931.00	87,213,594,931.00	87,213,594,931.00	10,113,621,382.00
ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO	INGRESOS					DIFERENCIA
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	
INGRESOS DE GOBIERNO	75,606,053,802.00	8,445,842,322.00	84,051,896,124.00	84,051,896,124.00	84,051,896,124.00	8,445,842,322.00
IMPUESTOS	3,059,959,719.00	329,736,179.00	3,389,695,898.00	3,389,695,898.00	3,389,695,898.00	329,736,179.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	2,386,102,109.00	9,441,377.00	2,395,543,486.00	2,395,543,486.00	2,395,543,486.00	9,441,377.00
PRODUCTOS	148,831,857.00	-18,008,795.00	130,823,062.00	130,823,062.00	130,823,062.00	-18,008,795.00
CORRIENTE	148,831,857.00	-18,008,795.00	130,823,062.00	130,823,062.00	130,823,062.00	-18,008,795.00
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS	6,722,248,876.00	2,262,050,254.00	8,984,299,130.00	8,984,299,130.00	8,984,299,130.00	2,262,050,254.00
CORRIENTE	6,722,248,876.00	2,262,050,254.00	8,984,299,130.00	8,984,299,130.00	8,984,299,130.00	2,262,050,254.00
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	54,959,828,647.00	4,410,097,217.00	59,369,925,864.00	59,369,925,864.00	59,369,925,864.00	4,410,097,217.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	8,329,082,594.00	1,452,526,090.00	9,781,608,684.00	9,781,608,684.00	9,781,608,684.00	1,452,526,090.00
INGRESOS DE ORGANISMOS Y EMPRESAS	1,493,919,747.00	-1,408,373,646.00	85,546,101.00	85,546,101.00	85,546,101.00	-1,408,373,646.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	85,546,101.00	85,546,101.00	85,546,101.00	85,546,101.00	85,546,101.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS	1,493,919,747.00	-1,493,919,747.00	0.00	0.00	0.00	-1,493,919,747.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	201,317,400.00	201,317,400.00	201,317,400.00	201,317,400.00	201,317,400.00
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TOTALES	77,099,973,549.00	7,238,786,076.00	84,338,759,625.00	84,338,759,625.00	84,338,759,625.00	7,238,786,076.00
DISPONIBILIDAD LIQUIDA AL CIERRE DEL EJERCICIO 2016	0.00	2,874,835,306.00	2,874,835,306.00	2,874,835,306.00	2,874,835,306.00	2,874,835,306.00
TOTALES	77,099,973,549.00	10,113,621,382.00	87,213,594,931.00	87,213,594,931.00	87,213,594,931.00	10,113,621,382.00