

| Concepto (C)  | Egresos                |                              |                        |                        |                        | Subejercicio (e)     |
|---|------------------------|------------------------------|------------------------|------------------------|------------------------|----------------------|
|   | Aprobado (d)           | Ampliaciones y (Reducciones) | Modificado             | Devengado              | Pagado                 |                      |
| <b>I. Gasto No Etiquetado (I=A+B+C+D)</b>   | <b>71,957,055,349</b>  | <b>-302,622,829</b>          | <b>71,654,432,520</b>  | <b>69,943,749,102</b>  | <b>67,543,634,701</b>  | <b>1,710,683,418</b> |
| <b>A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)</b>  | <b>15,129,211,799</b>  | <b>-773,598,742</b>          | <b>14,355,613,058</b>  | <b>14,199,906,327</b>  | <b>13,088,068,287</b>  | <b>155,706,730</b>   |
| a1) Legislación   | 997,060,129            | -499,919                     | 996,560,210            | 996,560,210            | 996,474,736            | 0                    |
| a2) Justicia  | 5,683,455,354          | 509,978,992                  | 6,193,434,345          | 6,164,170,710          | 5,896,422,650          | 29,263,635           |
| a3) Coordinación de la Política de Gobierno   | 1,925,031,224          | -800,644,896                 | 1,124,386,328          | 1,113,644,833          | 962,528,396            | 10,741,496           |
| a4) Relaciones Exteriores   | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| a5) Asuntos Financieros   | 1,284,712,697          | -171,198,176                 | 1,113,514,521          | 1,107,182,573          | 907,044,299            | 6,331,949            |
| a6) Seguridad Nacional  | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| a7) Asuntos de Orden Público y de Seguridad Interior  | 4,222,950,710          | -300,255,075                 | 3,922,695,635          | 3,828,673,103          | 3,560,339,378          | 94,022,532           |
| a8) Otros Servicios Generales   | 1,016,001,685          | -10,979,668                  | 1,005,022,018          | 989,674,899            | 765,258,829            | 15,347,119           |
| <b>B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)</b>  | <b>32,880,001,686</b>  | <b>51,855,252</b>            | <b>32,931,856,938</b>  | <b>31,986,190,437</b>  | <b>31,117,499,844</b>  | <b>945,666,501</b>   |
| b1) Protección Ambiental  | 2,228,856,982          | -256,173,825                 | 1,972,683,157          | 1,857,276,692          | 1,811,828,443          | 115,406,465          |
| b2) Vivienda y Servicios a la Comunidad   | 2,887,515,595          | -554,446,405                 | 2,333,069,190          | 1,716,986,266          | 1,459,994,858          | 616,082,925          |
| b3) Salud   | 6,480,381,177          | 120,621,545                  | 6,601,002,722          | 6,553,720,114          | 6,460,501,201          | 47,282,609           |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales  | 1,009,247,966          | 46,948,766                   | 1,056,196,731          | 1,052,624,912          | 1,027,024,591          | 3,571,819            |
| b5) Educación   | 18,685,276,044         | 468,026,159                  | 19,153,302,203         | 19,053,679,591         | 18,798,197,547         | 99,622,612           |
| b6) Protección Social   | 1,335,871,664          | 155,814,158                  | 1,491,685,822          | 1,428,308,229          | 1,295,850,728          | 63,377,593           |
| b7) Otros Asuntos Sociales  | 252,852,258            | 71,064,854                   | 323,917,112            | 323,594,633            | 264,102,477            | 322,479              |
| <b>C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                     | <b>4,788,510,097</b>   | <b>179,753,891</b>           | <b>4,968,263,988</b>   | <b>4,381,693,214</b>   | <b>3,965,204,086</b>   | <b>586,570,774</b>   |
| c1) Asuntos Económicos, Comerciales y Laborales en General  | 599,420,650            | -36,949,322                  | 562,471,329            | 557,504,160            | 541,687,169            | 4,967,168            |
| c2) Agropecuaria, Silvicultura, Pesca y Caza  | 1,680,880,236          | -78,796,390                  | 1,602,083,846          | 1,597,469,203          | 1,453,695,537          | 4,614,643            |
| c3) Combustibles y Energía  | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| c4) Minería, Manufacturas y Construcción  | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| c5) Transporte  | 2,034,714,399          | 320,049,801                  | 2,354,764,199          | 1,779,750,430          | 1,543,269,963          | 575,013,769          |
| c6) Comunicaciones  | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| c7) Turismo   | 185,372,305            | -15,559,957                  | 169,812,348            | 169,543,253            | 162,604,833            | 269,095              |
| c8) Ciencia, Tecnología e Innovación  | 288,122,507            | -8,990,240                   | 279,132,266            | 277,426,167            | 263,946,584            | 1,706,099            |
| c9) Otras Industrias y Otros Asuntos Económicos   | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| <b>D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)</b>                           | <b>19,159,331,767</b>  | <b>239,366,769</b>           | <b>19,398,698,536</b>  | <b>19,375,959,124</b>  | <b>19,372,862,483</b>  | <b>22,739,412</b>    |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 2,084,832,351          | -28,307,056                  | 2,056,525,295          | 2,053,851,546          | 2,050,754,905          | 2,673,749            |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 17,074,499,416         | 267,673,825                  | 17,342,173,241         | 17,322,107,578         | 17,322,107,578         | 20,065,663           |
| d3) Saneamiento de Sistema Financiero   | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| d4) Adeudos de Ejercicios Fiscales Anteriores   | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| <b>II. Gasto Etiquetado (II=A+B+C+D)</b>  | <b>44,989,179,207</b>  | <b>4,306,007,797</b>         | <b>49,295,187,004</b>  | <b>47,676,165,737</b>  | <b>46,834,386,577</b>  | <b>1,619,021,267</b> |
| <b>A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)</b>  | <b>972,932,940</b>     | <b>-375,173,614</b>          | <b>597,759,326</b>     | <b>574,286,407</b>     | <b>449,652,275</b>     | <b>23,472,920</b>    |
| a1) Legislación   | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| a2) Justicia  | 307,958,269            | 39,155,483                   | 347,113,752            | 339,347,077            | 267,340,949            | 7,766,675            |
| a3) Coordinación de la Política de Gobierno   | 74,254,901             | -49,594,187                  | 24,660,714             | 24,660,714             | 24,660,714             | 0                    |
| a4) Relaciones Exteriores   | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| a5) Asuntos Financieros   | 58,426,317             | -23,781,009                  | 34,645,308             | 22,940,011             | 22,940,011             | 11,705,297           |
| a6) Seguridad Nacional  | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| a7) Asuntos de Orden Público y Seguridad Interior   | 510,518,062            | -327,714,761                 | 182,803,301            | 178,802,353            | 126,174,350            | 4,000,948            |
| a8) Otros Servicios Generales   | 21,775,391             | -13,239,140                  | 8,536,251              | 8,536,251              | 8,536,251              | 0                    |
| <b>B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)</b>  | <b>36,387,356,165</b>  | <b>4,014,781,484</b>         | <b>40,402,137,649</b>  | <b>38,980,758,024</b>  | <b>38,291,270,861</b>  | <b>1,421,379,625</b> |
| b1) Protección Ambiental  | 12,037,954             | 652,997,157                  | 665,035,111            | 665,028,823            | 665,028,823            | 6,288                |
| b2) Vivienda y Servicios a la Comunidad   | 833,382,486            | 1,167,315,160                | 2,000,697,646          | 730,408,652            | 513,327,810            | 1,270,288,995        |
| b3) Salud   | 7,271,545,342          | 1,245,260,542                | 8,516,805,884          | 8,516,805,884          | 8,292,312,132          | 0                    |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales  | 27,643,959             | 44,164,237                   | 71,808,196             | 69,384,383             | 64,255,993             | 2,423,813            |
| b5) Educación   | 27,610,334,724         | 761,925,001                  | 28,372,259,725         | 28,251,732,799         | 28,015,112,946         | 120,526,926          |
| b6) Protección Social   | 622,105,404            | 150,338,147                  | 772,443,551            | 744,309,948            | 738,145,622            | 28,133,603           |
| b7) Otros Asuntos Sociales  | 10,306,296             | -7,218,761                   | 3,087,535              | 3,087,535              | 3,087,535              | 0                    |
| <b>C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                     | <b>176,645,254</b>     | <b>280,921,468</b>           | <b>457,566,722</b>     | <b>283,398,000</b>     | <b>255,740,185</b>     | <b>174,168,722</b>   |
| c1) Asuntos Económicos, Comerciales y Laborales en General  | 12,954,731             | -7,426,613                   | 5,528,118              | 5,528,118              | 5,528,118              | 0                    |
| c2) Agropecuaria, Silvicultura, Pesca y Caza  | 46,974,654             | 79,952,252                   | 126,926,906            | 126,926,906            | 109,030,296            | 0                    |
| c3) Combustibles y Energía  | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| c4) Minería, Manufacturas y Construcción  | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| c5) Transporte  | 88,216,287             | 227,039,562                  | 315,255,849            | 141,087,127            | 131,325,922            | 174,168,722          |
| c6) Comunicaciones  | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| c7) Turismo   | 4,981,852              | -3,224,977                   | 1,756,875              | 1,756,875              | 1,756,875              | 0                    |
| c8) Ciencia, Tecnología e Innovación  | 23,517,730             | -15,418,756                  | 8,098,974              | 8,098,974              | 8,098,974              | 0                    |
| c9) Otras Industrias y Otros Asuntos Económicos   | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| <b>D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)</b>                           | <b>7,452,244,848</b>   | <b>385,478,460</b>           | <b>7,837,723,307</b>   | <b>7,837,723,307</b>   | <b>7,837,723,256</b>   | <b>0</b>             |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 616,774,619            | -51,348,851                  | 565,425,768            | 565,425,768            | 565,425,768            | 0                    |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 6,835,470,229          | 436,827,310                  | 7,272,297,539          | 7,272,297,539          | 7,272,297,488          | 0                    |
| d3) Saneamiento del Sistema Financiero  | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| d4) Adeudos de Ejercicios Fiscales Anteriores   | 0                      | 0                            | 0                      | 0                      | 0                      | 0                    |
| <b>III. Total de Egresos (III=I+II)</b>   | <b>116,946,234,556</b> | <b>4,003,384,968</b>         | <b>120,949,619,524</b> | <b>117,619,914,839</b> | <b>114,378,021,277</b> | <b>3,329,704,686</b> |