

NUMERO	FUNCION	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES REDUCCIONES	PRESUPUESTO MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
11	LEGISLACION	473,892,196	2,906,886	476,799,082	949,618,878	473,887,559	473,751,798	473,723,337	-168,859
17	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	2,458,412,283	204,419,829	2,662,832,111	4,205,124,917	2,062,407,345	2,023,409,244	2,014,001,279	-444,411,004
18	OTROS SERVICIOS GENERALES	1,160,275,124	296,660,348	1,456,935,472	394,694,170	283,650,484	269,751,892	240,500,688	-919,774,436
37	TURISMO	48,214,097	55,293,999	103,508,096	119,821,526	89,771,133	88,806,990	88,613,281	40,399,184
38	CIENCIA, TECNOLOGIA E INNOVACION	124,804,931	68,552,988	193,357,919	241,161,175	105,030,737	104,359,032	104,347,467	-20,457,464
23	SALUD	4,177,654,014	260,009,062	4,437,663,076	8,182,301,590	5,128,042,437	5,105,421,357	5,105,343,016	927,689,002
22	VIVIENDA Y SERVICIOS A LA COMUNIDAD	913,333,170	314,216,476	1,227,549,646	325,139,232	109,666,979	96,753,226	94,890,148	-818,443,023
14	RELACIONES EXTERIORES	2,989,255	0	2,989,255	3,839,791	2,055,628	1,892,079	1,890,320	-1,098,935
31	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	188,760,496	92,150,968	280,911,464	385,889,094	259,818,413	221,920,379	221,792,901	33,032,404
26	PROTECCION SOCIAL	918,693,805	50,202,483	968,896,288	1,580,987,324	922,181,764	916,087,205	916,033,858	-2,659,947
25	EDUCACION	18,050,491,663	469,422,938	18,519,914,600	34,695,618,953	17,080,466,346	16,801,395,138	16,752,404,232	-1,298,087,431
42	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFE	7,825,480,420	546,031,743	8,371,512,163	8,366,837,023	8,367,426,920	8,367,426,920	8,367,426,920	541,946,500
27	OTROS ASUNTOS SOCIALES	4,754,840	792,017	5,546,857	9,363,667	5,318,585	5,139,985	5,135,317	380,477
12	JUSTICIA	1,164,109,906	419,781,703	1,583,891,609	1,945,729,715	1,051,439,851	948,650,396	945,969,188	-218,140,718
15	ASUNTOS FINANCIEROS Y HACENDARIOS	2,503,387,059	938,486,571	3,441,873,630	5,073,651,928	2,688,345,219	2,624,872,699	2,592,461,344	89,074,285
13	COORDINACION DE LA POLITICA DE GOBIERNO	379,909,224	139,949,464	519,858,687	739,431,676	405,823,603	378,287,423	378,014,959	-1,894,264
21	PROTECCION AMBIENTAL	576,092,335	146,972,943	723,065,278	754,570,535	484,959,919	310,895,862	310,497,010	-265,595,325
32	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	191,407,538	120,673,873	312,081,411	400,712,191	326,279,839	152,964,167	152,911,549	-38,495,989
24	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	170,476,404	54,552,157	225,028,560	310,228,380	181,441,298	173,591,781	160,222,909	-10,253,495
35	TRANSPORTE	312,910,264	207,464,567	520,374,830	595,505,751	243,279,586	232,154,160	226,787,878	-86,122,386
<b>TOTAL:</b>		<b>41,646,049,022</b>	<b>4,388,541,014</b>	<b>46,034,590,035</b>	<b>69,280,227,515</b>	<b>40,271,296,645</b>	<b>39,297,531,734</b>	<b>39,152,967,598</b>	<b>-2,493,081,423</b>



L.C. Martín Ernesto Gudiño Chávez  
Director de Contabilidad



L.C.P. Veda Vargas Rangel  
Jefe de la Unidad Departamental  
de Cuenta Pública

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor