

Estado del Ejercicio del Presupuesto de Egresos.
Por: Unidad Presupuestal - Tipo de Gasto
De Enero a Septiembre del 2014

NUMERO	UNIDAD PRESUPUESTAL	TIPOGASTO	DESCRIPCION	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES REDUCCIONES	PRESUPUESTO MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
01	DESPACHO DEL GOBERNADOR			4,846,114	0	4,846,114	6,050,498	4,588,952	4,562,129	4,562,129	257,161
		1	Corriente	4,846,114	0	4,846,114	6,050,498	4,588,952	4,562,129	4,562,129	257,161
02	SECRETARIA GENERAL DE GOBIERNO			401,265,229	146,095,948	547,361,177	509,609,968	370,366,214	363,806,143	361,671,039	176,994,963
		1	Corriente	401,265,229	132,748,649	534,013,877	509,609,968	370,366,214	363,806,143	361,671,039	163,647,663
		2	Capital	0	13,347,300	13,347,300	0	0	0	0	13,347,300
03	SECRETARIA DE PLANEACIÓN, ADMINISTRACIÓN Y FINANZAS			1,028,950,242	477,582,204	1,506,532,446	1,417,941,338	1,077,509,553	1,036,384,205	1,024,474,748	429,022,894
		1	Corriente	953,200,242	477,582,204	1,430,782,446	1,417,941,338	1,077,509,553	1,036,384,205	1,024,474,748	353,272,894
		2	Capital	75,750,000	0	75,750,000	0	0	0	0	75,750,000
04	SECRETARIA DE EDUCACIÓN			20,184,507,885	860,215,609	21,044,723,495	26,596,536,557	19,169,285,242	19,095,823,764	18,962,063,896	1,875,438,252
		1	Corriente	19,828,706,803	816,709,022	20,645,415,825	26,342,374,236	18,915,122,921	18,841,661,443	18,707,901,575	1,730,292,904
		2	Capital	355,801,082	43,506,587	399,307,669	254,162,321	254,162,321	254,162,321	254,162,321	145,145,348
05	SECRETARIA DE SALUD JALISCO			6,512,046,148	666,296,705	7,178,342,852	9,227,503,372	7,457,714,905	7,456,439,043	7,450,055,476	-279,372,052
		1	Corriente	6,512,046,148	566,806,906	7,078,853,054	9,172,202,840	7,402,414,373	7,401,138,511	7,394,754,944	-323,561,319
		2	Capital	0	99,489,799	99,489,799	55,300,532	55,300,532	55,300,532	55,300,532	44,189,267
06	SECRETARIA DE INFRAESTRUCTURA Y OBRA PÚBLICA			3,883,739,127	1,290,226,257	5,173,965,383	3,066,983,521	2,363,356,837	2,182,895,137	2,087,803,643	2,810,608,547
		1	Corriente	523,625,322	137,481,521	661,106,844	777,799,429	579,693,557	577,960,199	552,908,624	81,413,287
		2	Capital	3,360,113,804	1,145,944,817	4,506,058,621	2,283,384,174	1,778,978,644	1,604,934,938	1,534,895,019	2,727,079,977
		0	Sin tipo de gasto	0	6,799,919	6,799,919	5,799,918	4,684,636	0	0	2,115,283
07	SECRETARIA DE DESARROLLO ECONÓMICO			189,665,136	142,048,974	331,714,110	344,246,309	259,079,926	255,524,516	254,039,844	72,634,184
		1	Corriente	189,665,136	142,048,974	331,714,110	344,246,309	259,079,926	255,524,516	254,039,844	72,634,184
08	SECRETARIA DE TURISMO			72,321,145	80,398,721	152,719,866	144,543,716	131,095,520	130,536,671	130,365,985	21,624,346
		1	Corriente	54,321,145	96,398,721	150,719,866	144,543,716	131,095,520	130,536,671	130,365,985	19,624,346
		2	Capital	18,000,000	-16,000,000	2,000,000	0	0	0	0	2,000,000
09	SECRETARIA DE DESARROLLO RURAL			286,786,827	262,753,045	549,539,873	553,101,485	475,834,800	469,364,735	451,768,781	73,705,073
		1	Corriente	159,277,452	175,019,805	334,297,257	347,097,643	276,658,904	275,860,830	266,264,876	57,638,353
		2	Capital	127,509,375	87,733,240	215,242,615	206,003,842	199,175,895	193,503,905	185,503,905	16,066,720
10	SECRETARIA DE MEDIO AMBIENTE Y DESARROLLO TERRITORIAL			229,179,251	50,619,541	279,798,791	221,516,939	174,298,579	170,861,523	163,358,385	105,500,213
		1	Corriente	200,612,201	33,089,541	233,701,742	182,340,549	143,940,586	142,309,682	142,219,205	89,761,156
		2	Capital	28,567,050	17,530,000	46,097,050	39,176,390	30,357,993	28,551,840	21,139,180	15,739,057
11	SECRETARIA DE DESARROLLO E INTEGRACIÓN SOCIAL			1,831,872,834	368,873,175	2,200,746,009	2,396,836,766	1,862,005,671	1,809,593,103	1,728,535,262	338,740,337
		1	Corriente	1,638,751,979	243,139,374	1,881,891,353	2,174,286,759	1,745,735,026	1,704,499,181	1,650,567,909	136,156,327
		2	Capital	193,120,855	125,733,801	318,854,656	222,550,008	116,270,645	105,093,921	77,967,352	202,584,011
12	SECRETARIA DE INNOVACIÓN, CIENCIA Y TECNOLOGÍA			408,263,699	139,665,260	547,928,959	588,396,423	457,767,039	456,685,544	400,683,009	90,161,920
		1	Corriente	408,263,699	139,662,260	547,925,959	588,396,423	457,767,039	456,685,544	400,683,009	90,158,920
		2	Capital	0	3,000	3,000	0	0	0	0	3,000

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13	SECRETARIA DE CULTURA			316,597,934	71,635,914	388,233,848	398,301,992	309,477,295	305,935,883	283,901,783	78,756,553
		1	Corriente	316,597,934	71,635,914	388,233,848	398,301,992	309,477,295	305,935,883	283,901,783	78,756,553
14	SECRETARIA DEL TRABAJO Y PREVISION SOCIAL			202,290,511	27,472,398	229,762,909	283,156,472	218,077,087	217,131,641	202,008,101	11,685,822
		1	Corriente	202,290,511	27,472,398	229,762,909	283,156,472	218,077,087	217,131,641	202,008,101	11,685,822
15	SECRETARIA DE MOVILIDAD			404,158,594	157,125,995	561,284,589	577,323,357	439,231,023	420,044,374	416,625,671	122,053,566
		1	Corriente	404,158,594	157,125,995	561,284,589	577,323,357	439,231,023	420,044,374	416,625,671	122,053,566
16	FISCALIA GENERAL DEL ESTADO			4,171,213,438	1,440,026,958	5,611,240,396	4,716,801,647	3,498,121,380	3,384,703,496	3,334,262,180	2,113,119,016
		1	Corriente	4,170,820,894	1,338,386,471	5,509,207,365	4,648,059,824	3,479,846,288	3,368,009,092	3,317,567,776	2,029,361,077
		2	Capital	392,544	98,840,487	99,233,031	68,741,823	18,275,092	16,694,404	16,694,404	80,957,939
		0	Sin tipo de gasto	0	2,800,000	2,800,000	0	0	0	0	2,800,000
17	PROCURADURIA SOCIAL			79,592,011	2,286,606	81,878,617	101,476,553	74,567,064	74,180,454	74,040,170	7,311,553
		1	Corriente	79,592,011	2,286,606	81,878,617	101,476,553	74,567,064	74,180,454	74,040,170	7,311,553
18	CONTRALORIA DEL ESTADO DE JALISCO			64,906,235	27,351	64,933,587	81,842,923	59,919,210	59,745,351	59,720,084	5,014,377
		1	Corriente	64,906,235	27,351	64,933,587	81,842,923	59,919,210	59,745,351	59,720,084	5,014,377
19	UNIDADES ADMINISTRATIVAS DE APOYO			181,069,385	223,720,996	404,790,381	396,076,161	358,388,861	343,288,911	342,982,594	46,401,519
		1	Corriente	181,069,385	223,720,996	404,790,381	396,076,161	358,388,861	343,288,911	342,982,594	46,401,519
20	TRIBUNAL DE ARBITRAJE Y ESCALAFÓN			22,075,042	4,526,483	26,601,525	30,554,400	24,341,872	24,100,275	24,026,295	2,259,653
		1	Corriente	22,075,042	4,526,483	26,601,525	30,554,400	24,341,872	24,100,275	24,026,295	2,259,653
21	DEUDA PÚBLICA			1,637,033,668	377,242,724	2,014,276,392	2,341,374,326	1,687,812,342	1,668,427,766	1,657,154,697	326,464,050
		1	Corriente	703,575,777	146,100,402	849,676,179	1,078,353,835	753,840,231	752,455,625	752,455,625	95,835,947
		3	Amortización de la deuda y disminución de pasivos	933,457,892	231,142,322	1,164,600,214	1,263,020,491	933,972,111	915,972,142	904,699,073	230,628,103
22	PARTICIPACIONES			7,501,187,730	107,537,634	7,608,725,364	8,012,039,247	7,614,611,934	7,614,611,934	7,614,611,934	-5,886,570
		1	Corriente	7,501,187,730	107,537,634	7,608,725,364	8,012,039,247	7,614,611,934	7,614,611,934	7,614,611,934	-5,886,570
23	APORTACIONES, TRANSFERENCIAS Y SUBSIDIOS A MUNICIPIOS			4,237,032,900	1,018,486,248	5,255,519,148	5,198,014,536	5,198,009,607	5,198,009,607	5,198,009,607	57,509,541
		1	Corriente	4,229,532,900	1,018,486,248	5,248,019,148	5,198,014,536	5,198,009,607	5,198,009,607	5,198,009,607	50,009,541
		2	Capital	7,500,000	0	7,500,000	0	0	0	0	7,500,000
24	PODER LEGISLATIVO DEL ESTADO DE JALISCO			684,158,087	4,414,386	688,572,472	915,498,711	687,714,113	687,714,113	687,714,113	858,359
		1	Corriente	684,158,087	4,414,386	688,572,472	915,498,711	687,714,113	687,714,113	687,714,113	858,359
25	PODER JUDICIAL			883,041,847	34,993,065	918,034,912	1,206,782,194	911,481,214	911,481,214	911,481,214	6,553,698
		1	Corriente	883,041,847	34,993,065	918,034,912	1,206,782,194	911,481,214	911,481,214	911,481,214	6,553,698
26	COMISIÓN ESTATAL DE DERECHOS HUMANOS DE JALISCO			103,038,032	0	103,038,032	136,347,043	105,887,847	105,887,847	105,887,847	-2,849,814
		1	Corriente	103,038,032	0	103,038,032	136,347,043	105,887,847	105,887,847	105,887,847	-2,849,814
27	INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA			253,194,102	18,041,161	271,235,262	354,596,295	265,947,228	265,947,228	265,947,228	5,288,034
		1	Corriente	253,194,102	18,041,161	271,235,262	354,596,295	265,947,228	265,947,228	265,947,228	5,288,034



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28	INSTITUTO DE TRANSPARENCIA E INFORMACIÓN PÚBLICA DEL ESTAI			32,938,490	675,000	33,613,490	44,592,987	31,419,043	31,419,043	31,419,043	2,194,448
		1	Corriente	32,938,490	675,000	33,613,490	44,592,987	31,419,043	31,419,043	31,419,043	2,194,448
29	UNIVERSIDAD DE GUADALAJARA			6,651,005,641	174,852,129	6,825,857,770	9,017,859,649	6,782,206,967	6,782,206,967	6,740,540,301	43,650,803
		1	Corriente	6,651,005,641	174,852,129	6,825,857,770	9,017,859,649	6,782,206,967	6,782,206,967	6,740,540,301	43,650,803
30	CONSEJO ECONÓMICO Y SOCIAL DEL ESTADO DE JALISCO PARA EL D			11,096,250	0	11,096,250	14,795,000	11,096,250	11,096,250	11,096,250	0
		1	Corriente	11,096,250	0	11,096,250	14,795,000	11,096,250	11,096,250	11,096,250	0
TOTAL:				62,469,073,532	8,147,840,487	70,616,914,020	78,900,700,386	62,081,213,576	61,538,408,867	60,980,811,309	8,535,700,444

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor