

Estado del Ejercicio del Presupuesto de Egresos.
Por: Unidad Presupuestal - Tipo de Gasto
De Enero a Junio del 2014

NUMERO	UNIDAD PRESUPUESTAL	TIPOGASTO	DESCRIPCION	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES REDUCCIONES	PRESUPUESTO MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
01	DESPACHO DEL GOBERNADOR			3,230,742	0	3,230,742	5,748,393	3,094,849	3,073,671	3,072,004	-158,738
		1	Corriente	3,230,742	0	3,230,742	5,748,393	3,094,849	3,073,671	3,072,004	-158,738
02	SECRETARIA GENERAL DE GOBIERNO			267,510,152	16,931,935	284,442,087	491,387,282	229,161,385	225,409,654	224,598,464	-42,911,688
		1	Corriente	267,510,152	16,931,935	284,442,087	491,387,282	229,161,385	225,409,654	224,598,464	-42,911,688
03	SECRETARIA DE PLANEACION, ADMINISTRACION Y FINANZAS			685,966,828	347,013,822	1,032,980,650	1,281,598,498	745,731,691	685,333,634	671,245,203	-14,721,625
		1	Corriente	635,466,828	347,013,822	982,480,650	1,281,598,498	745,731,691	685,333,634	671,245,203	35,778,375
		2	Capital	50,500,000	0	50,500,000	0	0	0	0	-50,500,000
04	SECRETARIA DE EDUCACION			13,456,338,590	412,263,745	13,868,602,335	25,675,470,168	12,336,667,874	12,210,756,404	12,148,565,555	-1,307,773,035
		1	Corriente	13,219,137,869	369,263,058	13,588,400,927	25,553,129,928	12,214,327,635	12,088,416,165	12,026,225,316	-1,192,912,553
		2	Capital	237,200,721	43,000,687	280,201,408	122,340,239	122,340,239	122,340,239	122,340,239	-114,860,482
05	SECRETARIA DE SALUD JALISCO			4,341,364,098	256,791,429	4,598,155,527	8,505,154,499	5,261,059,374	5,238,389,687	5,238,310,887	896,946,788
		1	Corriente	4,341,364,098	160,004,472	4,501,368,571	8,457,527,239	5,213,432,114	5,190,762,427	5,190,683,627	849,319,528
		2	Capital	0	96,786,956	96,786,956	47,627,260	47,627,260	47,627,260	47,627,260	47,627,260
06	SECRETARIA DE INFRAESTRUCTURA Y OBRA PUBLICA			2,589,159,418	812,062,302	3,401,221,720	1,451,037,865	774,082,562	584,680,023	555,331,648	-2,033,827,770
		1	Corriente	349,083,548	111,809,441	460,892,989	684,778,864	399,489,458	368,678,390	368,162,576	19,079,027
		2	Capital	2,240,075,869	700,252,861	2,940,328,731	766,259,002	374,593,104	216,001,633	187,169,072	-2,052,906,798
07	SECRETARIA DE DESARROLLO ECONOMICO			126,443,424	58,437,847	184,881,271	261,829,705	174,816,220	137,699,044	137,602,518	11,159,094
		1	Corriente	126,443,424	58,437,847	184,881,271	261,829,705	174,816,220	137,699,044	137,602,518	11,159,094
08	SECRETARIA DE TURISMO			48,214,097	55,293,999	103,508,096	119,821,526	89,771,133	88,806,990	88,613,281	40,399,184
		1	Corriente	36,214,097	61,293,999	97,508,096	119,821,526	89,771,133	88,806,990	88,613,281	52,399,184
		2	Capital	12,000,000	-6,000,000	6,000,000	0	0	0	0	-12,000,000
09	SECRETARIA DE DESARROLLO RURAL			191,191,218	220,791,790	411,983,008	477,983,524	386,391,637	208,055,693	206,555,475	15,364,257
		1	Corriente	106,184,968	150,210,181	256,395,149	304,274,722	218,986,336	50,493,559	48,993,341	-57,191,627
		2	Capital	85,006,250	70,581,609	155,587,859	173,708,802	167,405,301	157,562,134	157,562,134	72,555,884
10	SECRETARIA DE MEDIO AMBIENTE Y DESARROLLO TERRITORIAL			152,786,167	30,761,379	183,547,546	176,787,755	93,521,655	75,543,046	75,104,842	-77,681,325
		1	Corriente	133,741,467	13,843,379	147,584,846	140,032,945	69,033,009	67,557,921	67,119,718	-66,621,750
		2	Capital	19,044,700	16,918,000	35,962,700	36,754,811	24,488,645	7,985,125	7,985,125	-11,059,575
11	SECRETARIA DE DESARROLLO E INTEGRACION SOCIAL			1,221,248,556	123,038,515	1,344,287,071	2,036,435,152	1,237,619,918	1,172,876,571	1,172,745,752	-48,502,804
		1	Corriente	1,092,501,319	116,644,214	1,209,145,533	2,034,535,441	1,229,332,294	1,164,588,947	1,164,458,128	71,956,809
		2	Capital	128,747,237	6,394,301	135,141,538	1,899,711	8,287,624	8,287,624	8,287,624	-120,459,613
12	SECRETARIA DE INNOVACION, CIENCIA Y TECNOLOGIA			272,175,800	133,727,944	405,903,744	580,537,676	300,680,430	254,840,516	254,789,633	-17,386,167
		1	Corriente	272,175,800	133,727,944	405,903,744	580,537,676	300,680,430	254,840,516	254,789,633	-17,386,167
13	SECRETARIA DE CULTURA			211,065,289	39,881,232	250,946,521	344,216,826	189,821,475	181,489,559	180,892,632	-30,172,658
		1	Corriente	211,065,289	39,881,232	250,946,521	344,216,826	189,821,475	181,489,559	180,892,632	-30,172,658
14	SECRETARIA DEL TRABAJO Y PREVISION SOCIAL			134,860,341	8,299,999	143,160,340	257,413,824	121,603,448	119,813,465	119,666,466	-15,193,874
		1	Corriente	134,860,341	8,299,999	143,160,340	257,413,824	121,603,448	119,813,465	119,666,466	-15,193,874

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15	SECRETARIA DE MOVILIDAD			269,439,063	125,249,695	394,688,758	502,100,098	258,321,466	253,123,029	245,172,997	-24,266,065
		1	Corriente	269,439,063	125,249,695	394,688,758	502,100,098	258,321,466	253,123,029	245,172,997	-24,266,065
16	FISCALIA GENERAL DEL ESTADO			2,780,808,959	678,070,838	3,458,879,796	4,551,807,020	2,302,542,895	2,160,130,642	2,147,915,889	-632,893,069
		1	Corriente	2,780,547,263	631,779,683	3,412,326,945	4,551,807,020	2,302,542,895	2,160,130,642	2,147,915,889	-632,631,373
		2	Capital	261,696	46,291,155	46,552,851	0	0	0	0	-261,696
17	PROCURADURIA SOCIAL			53,061,341	959,405	54,020,745	101,212,121	48,690,822	48,047,932	47,958,748	-5,102,593
		1	Corriente	53,061,341	959,405	54,020,745	101,212,121	48,690,822	48,047,932	47,958,748	-5,102,593
18	CONTRALORIA DEL ESTADO DE JALISCO			43,270,824	0	43,270,824	82,236,213	39,288,726	38,899,023	38,851,884	-4,418,939
		1	Corriente	43,270,824	0	43,270,824	82,236,213	39,288,726	38,899,023	38,851,884	-4,418,939
19	UNIDADES ADMINISTRATIVAS DE APOYO			120,712,923	104,743,000	225,455,923	306,621,139	248,076,048	235,395,305	228,385,530	107,672,607
		1	Corriente	120,712,923	104,743,000	225,455,923	306,621,139	248,076,048	235,395,305	228,385,530	107,672,607
20	TRIBUNAL DE ARBITRAJE Y ESCALAFÓN			14,716,695	299,900	15,016,595	25,638,124	14,588,060	14,459,167	14,436,763	-279,932
		1	Corriente	14,716,695	299,900	15,016,595	25,638,124	14,588,060	14,459,167	14,436,763	-279,932
21	DEUDA PÚBLICA			1,091,355,779	373,694,260	1,465,050,039	2,306,438,183	1,163,111,670	1,158,055,374	1,150,498,121	59,142,342
		1	Corriente	469,050,518	146,100,402	615,150,920	1,071,021,036	516,428,033	523,026,978	516,428,033	47,377,515
		3	Amortización de la deuda y disminución de pasivos	622,305,261	227,593,858	849,899,119	1,235,417,147	646,683,637	635,028,396	634,070,087	11,764,826
22	PARTICIPACIONES			5,000,791,820	0	5,000,791,820	5,046,503,375	5,047,098,201	5,047,098,201	5,047,098,201	46,306,381
		1	Corriente	5,000,791,820	0	5,000,791,820	5,046,503,375	5,047,098,201	5,047,098,201	5,047,098,201	46,306,381
23	APORTACIONES, TRANSFERENCIAS Y SUBSIDIOS A MUNICIPIOS			2,824,688,600	546,031,743	3,370,720,343	3,320,333,648	3,320,328,719	3,320,328,719	3,320,328,719	495,640,119
		1	Corriente	2,819,688,600	546,031,743	3,365,720,343	3,320,333,648	3,320,328,719	3,320,328,719	3,320,328,719	500,640,119
		2	Capital	5,000,000	0	5,000,000	0	0	0	0	-5,000,000
24	PODER LEGISLATIVO DEL ESTADO DE JALISCO			456,105,391	2,906,886	459,012,277	914,045,268	458,476,076	458,476,076	458,476,076	2,370,684
		1	Corriente	456,105,391	2,906,886	459,012,277	914,045,268	458,476,076	458,476,076	458,476,076	2,370,684
25	PODER JUDICIAL			588,694,564	18,253,189	606,947,753	1,190,042,318	607,597,809	607,597,809	607,597,809	18,903,245
		1	Corriente	588,694,564	18,253,189	606,947,753	1,190,042,318	607,597,809	607,597,809	607,597,809	18,903,245
26	COMISIÓN ESTATAL DE DERECHOS HUMANOS DE JALISCO			68,692,022	0	68,692,022	136,347,043	70,591,898	70,591,898	70,591,898	1,899,876
		1	Corriente	68,692,022	0	68,692,022	136,347,043	70,591,898	70,591,898	70,591,898	1,899,876
27	INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA			168,796,068	18,041,161	186,837,228	354,596,296	177,298,152	177,298,152	177,298,152	8,502,084
		1	Corriente	168,796,068	18,041,161	186,837,228	354,596,296	177,298,152	177,298,152	177,298,152	8,502,084
28	INSTITUTO DE TRANSPARENCIA E INFORMACIÓN PÚBLICA DEL ESTAI			21,958,994	0	21,958,994	43,917,987	20,946,028	20,946,028	20,946,028	-1,012,965
		1	Corriente	21,958,994	0	21,958,994	43,917,987	20,946,028	20,946,028	20,946,028	-1,012,965
29	UNIVERSIDAD DE GUADALAJARA			4,434,003,761	4,995,000	4,438,998,761	8,718,170,989	4,542,918,923	4,492,918,923	4,492,918,923	58,915,163
		1	Corriente	4,434,003,761	4,995,000	4,438,998,761	8,718,170,989	4,542,918,923	4,492,918,923	4,492,918,923	58,915,163

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30	CONSEJO ECONÓMICO Y SOCIAL DEL ESTADO DE JALISCO PARA EL D			7,397,500	0	7,397,500	14,795,000	7,397,500	7,397,500	7,397,500	0
		1	Corriente	7,397,500	0	7,397,500	14,795,000	7,397,500	7,397,500	7,397,500	0
TOTAL:				41,646,049,022	4,388,541,014	46,034,590,035	69,280,227,515	40,271,296,645	39,297,531,734	39,152,967,598	-2,493,081,423



L.C. Martín Ernesto Gudiño Chávez
Director de Contabilidad



L.C.P. Veda Vargas Rangel
Jefe de la Unidad Departamental
de Cuenta Pública

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor