

Ejercicio y Destino de Gasto Federalizado y Reintegros				
Cuarto trimestre de 2018				
Programa o Fondo	Destino de los Recursos	Ejercicio		Reintegro
		DEVENGADO	PAGADO	
PACTEN 2017	EDUCACION	19,138,231.60	18,042,564.72	1,095,666.88
PROGRAM NAC DE PREVENCIÓN DEL DELITO 2018	SEGURIDAD	15,098,857.00	14,431,334.33	667,522.67
*FONE OTROS DE GASTO CORRIENTE 2016	EDUCACION	258,802,136.00	254,699,827.00	4,102,309.00
*FONE 2015	EDUCACION	258,802,136.00	257,919,704.00	882,432.00
FAFEF 2017	INVERSION	2,258,506,120.00	2,258,505,192.00	928.00
*PROG. FORT. DE LA CALIDAD EDUCATIVA 2016 (PACTEN)	EDUCACION	23,277,130.17	23,076,562.36	200,567.81
FORTALECIMIENTO FINANCIERO PARA INV 2017 CONV D	INVERSION	654,638,404.22	654,579,060.30	59,343.92
PROYECTOS DE DESARROLLO REGIONAL 2017	INVERSION	390,124,817.02	389,771,753.02	353,064.00
PROYECTOS DES REGIONAL 2017 CONVENIO E	INVERSION	38,219,284.34	38,178,339.53	40,944.81
PIREEA 2017	INVERSION	22,598,683.99	22,590,081.99	8,602.00
FORTA ATN Y REF MUJERES EXTREMA VIOLENCIA JAL	SOCIAL	894,799.00	891,655.00	3,144.00
EQU 3 UNID REHAB MPIO CHIM, SAN SEBAS, SAN MARCOS	SALUD	2,000,000.00	1,988,822.00	11,178.00
CONSTRUCC SALON USOS MULTIPLES ARANDAS	INVERSION	465,675.44	460,591.44	5,084.00
CREUT ZAPOTLAN 17	SOCIAL	3,154,947.84	3,110,654.84	44,293.00
SEGURO PRECUARIO CATASTROFICO 2017	SOCIAL	7,344,973.71	7,344,922.71	51.00
PROGRAMA PLAN ANUAL DE TRABAJO PAT 2017	EDUCACION	1,346,550.00	1,341,768.00	4,782.00
RAICES TULENSES	SOCIAL	1,500,000.00	1,499,946.00	54.00
PROYEC REG ELEVAV PRODUC Y COMPT SECTOR LACTEO	SOCIAL	2,000,000.00	1,999,996.00	4.00
FESTIVAL CULTURAL DE LA CIUDAD DE GUADALAJARA	SOCIAL	7,000,000.00	6,996,725.00	3,275.00
RED APOYO AL EMPRENDEDOR EN EL ESTADO JALISCO 2016	SOCIAL	5,503,200.00	5,503,194.00	6.00
PROAGUA PLANTAS DE TRATM DE AGUAS RESIDUALES PTAR	SOCIAL	9,253,936.00	-	9,253,936.00
PROAGUA 2018 RURAL	INVERSION	20,498,662.00	9,292,548.14	11,206,113.86
PROAGUA 2018 URBANO	INVERSION	71,982,867.71	69,662,534.07	2,320,333.64
FOTALECIMIENTO A LA ATENCION MEDICA 2017	SALUD	8,568,006.10	8,567,915.10	91.00
SEGURO AGRICOLA CATASTROFICO 2017	SOCIAL	112,201,604.24	112,190,211.24	11,393.00
FORTALECIMIENTO PARA INVERSION 2016 CONVENIO B	INVERSION	639,758,861.22	639,633,743.22	125,118.00
PROYEC CULT 42A EDIC DEL PREMIO NAC DE CERAMICA	SOCIAL	550,000.00	548,759.00	1,241.00
FONDO DE APOYO A MIGRANTES 2016	SOCIAL	15,145,390.45	15,144,986.45	404.00
FONDO DE APOYO A MIGRANTES 2017	SOCIAL	10,587,274.13	10,586,150.13	1,124.00
FORTALECIMIENTO FINAN PARA INVERSION 2017 CONV F	INVERSION	199,210,075.97	199,203,582.97	6,493.00
COBAEJ 2017	EDUCACION	265,558,204.49	265,556,241.49	1,963.00
CECYTEJ 2017	EDUCACION	214,013,043.00	214,010,264.00	2,779.00
IDFT 2017	EDUCACION	67,486,340.00	67,485,580.00	760.00
EDIFICIOPHILLERATO COMUNITARIO TBC 2016	EDUCACION	20,134,036.00	20,104,599.00	29,437.00
*IDFT 2016	EDUCACION	77,136,046.97	77,119,439.97	16,607.00
*COBAEJ 2016	EDUCACION	263,442,485.10	263,200,050.10	122,435.00
*CECYTEJ 2016	EDUCACION	242,235,277.44	242,166,566.44	68,711.00
TBC 2017	EDUCACION	15,989,757.85	15,940,190.85	49,567.00
FAM 2017	INVERSION	573,921,661.00	571,306,913.00	2,614,748.00
3ER FESTIVAL DE TECALITLANLOS SONES	SOCIAL	1,500,000.00	1,497,825.00	2,175.00
*FAIS 2013	INVERSION	155,376,564.30	154,449,442.30	927,122.00
*FAIS 2011	INVERSION	181,399,518.00	181,350,515.00	49,003.00
*FAIS 2008	INVERSION	148,787,971.48	148,676,963.48	111,008.00
*FAIS 09	INVERSION	155,317,899.00	155,265,633.00	52,266.00
*FAIS 2007	INVERSION	123,703,504.00	123,667,215.00	36,289.00
*FAIS 2010	INVERSION	161,847,905.22	161,686,890.22	161,015.00
*FAIS 2012	INVERSION	141,716,199.26	141,715,490.26	709.00
FAIS 2017	INVERSION	197,817,455.91	197,416,552.35	400,903.56
*FAIS 2015	INVERSION	173,829,580.00	170,440,896.00	3,388,684.00
*FAIS 2016	INVERSION	178,585,081.00	178,522,563.00	62,518.00
*FAIS 2014	INVERSION	171,356,393.00	169,904,326.00	14,527,067.00
RELENO SANIT INTERMUNICIPAL SIMAR TUXPAN JALISCO	SOCIAL	3,500,000.00	3,477,640.00	22,360.00
RAMO 23 FONDO FORTA FINANCIERO CONVENIO D	INVERSION	55,000,000.00	54,942,575.00	57,425.00
CONSTRUCC CENTRO INTERMUNICIPAL TRAT RESID FASE 1	INVERSION	6,224,298.00	6,203,858.00	20,440.00
PROGRAMAS REGIONALES 2017 CONVENIO B	INVERSION	413,000,000.00	407,410,603.68	5,589,396.32
LD E G FEDERAL 2017	EDUCACION	5,839,724,024.00	5,836,730,331.00	2,993,693.00
PROAGUA 2018 AGUA LIMPIA -	INVERSION	614,560.00	608,122.00	6,438.00
PROG FED EDOS CAP AMB DES SUST CULTURA AGUA 2018	SOCIAL	1,000,000.00	987,125.00	12,875.00
DESARROLLO PROFESIONAL DOCENTE DEL TIPO BASICO 2017	EDUCACION	21,786,188.12	21,783,496.12	2,692.00
FAFEF 2015	INVERSION	2,040,097,126.50	2,040,096,778.50	348.00
ESCUELA DE TIEMPO COMPLETO 2016	EDUCACION	323,641,079.93	323,640,700.93	379.00
PRONAPRED 2018	SEGURIDAD	15,098,857.00	15,094,561.00	4,296.00
FORTALECE CONVENIO E 2017	INVERSION	14,929,000.05	14,923,886.77	5,113.28
FORTMUNDF 20016	INVERSION	4,035,492,624.00	4,035,492,615.00	9.00
FORTALECE CONVENIO B 2016	INVERSION	57,609,327.28	57,436,180.28	173,147.00
FAM 2016	INVERSION	994,759,786.00	985,054,073.00	9,705,713.00
FASP FEDERAL 2015	SEGURIDAD	363,581,026.00	363,580,780.00	246.00
FASP FEDERAL 2012	SEGURIDAD	330,369,999.00	330,368,132.00	1,867.00
SEGURO POPULAR 2016	SALUD	1,973,989,012.31	1,973,819,777.31	169,235.00
CENTRO DE ACOPIO Y VALOR AGREGADO DE PROD APICOLAS TONALA 2016	SOCIAL	3,800,000.00	3,799,818.00	182.00
CENTRO REGIONAL PARA LA CALIDAD EMP DEL CENT UNIV DE TONALA 2016	SOCIAL	4,300,000.00	4,297,801.00	2,199.00
PROY INT P/CARPINTERIAS EN CASIMIRO CAST LA H EN EDO DE JAL 2016	SOCIAL	2,000,000.00	1,999,534.00	466.00
PROMAJOVEN 2017	EDUCACION	1,572,835.75	1,565,185.75	7,650.00
SEGURO POPULAR 2013	SALUD	3,222,499,202.33	3,212,019,261.33	10,479,941.00
FASSA 2013	SALUD	343,326,315.00	341,985,129.00	1,341,186.00
PROGRAMA ESCUELAS DE TIEMPO COMPLETO	EDUCACION	346,826,579.87	345,782,156.87	1,044,423.00
FORTALECE 2016	INVERSION	34,350,330.36	34,323,898.36	26,432.00
ARMONIZACION CONTABLE 2018	SOCIAL	1,130,400.00	1,126,366.00	4,034.00
FAM 2017	INVERSION	786,978,029.00	774,104,863.15	12,873,165.85
SEG MED NUEVA GENERACION 2012	SALUD	146,640,708.73	146,560,039.73	80,669.00
COFEPRIS 2017	SALUD	7,537,950.00	7,537,947.00	3.00
SEG MED NUEVA GENERACION 2011	SALUD	27,882,013.00	27,766,426.00	115,587.00
AFASPE 2017	SALUD	69,417,267.85	69,386,607.85	30,660.00
SEG MEDICO SIGLO XXI 2015	SALUD	17,257,449.68	17,186,204.68	71,245.00
AFASPE 2016	SALUD	97,944,094.98	97,943,211.98	883.00
SEGURO MEDICO SIGLO XXI 2014	SALUD	37,544,188.79	37,518,982.79	25,206.00
ENARRI 2017	SALUD	3,590,263.00	3,590,259.00	4.00
ACC REDU EN EL USO DE SUSTANCIAS ADICTIVAS 2016	SALUD	4,918,710.44	4,912,954.44	5,756.00
CECAI CRESCA 2017	SALUD	5,140,580.00	5,140,330.00	250.00
INFRA HABITAT	INVERSION	10,955,867.00	10,950,470.00	5,397.00
ATENCION A GRUPOS VULNERABLES FOROSS 2013	SALUD	21,778,205.00	21,449,152.00	329,053.00
FORTAFIN 2017	INVERSION	20,460,909.35	20,458,315.62	2,593.73
CABAEJ 2016	EDUCACION	263,442,485.10	263,401,135.10	41,350.00
FORTALECER LA CALIDAD EN LOS SERVICIOS DE SALUD 2013	SALUD	72,948,504.00	72,932,639.00	15,865.00
CECYTEJ 2017	EDUCACION	214,013,043.00	196,631,807.71	17,381,235.29
FORTALECE 2018	INVERSION	133,000,000.00	132,915,642.76	84,357.24
FONDO FORTA DE INFRA ESTATAL Y MUNICIPAL 2017	INVERSION	284,333,822.03	284,232,837.63	100,984.40
PROYECTOS DE DESARROLLO REGIONAL 2017	INVERSION	390,124,817.02	390,025,793.66	99,023.36
PROYECTOS DE DESARROLLO REGIONAL 2015	INVERSION	14,151,724.11	14,151,723.11	1.00
FAETA 2017	EDUCACION	361,949,166.99	361,941,028.72	8,138.27
FAFEF 2017	INVERSION	2,258,506,120.00	2,258,492,318.03	13,801.97
SI CALIDAD 2013	SALUD	858,465.10	850,028.10	8,437.00
AFASPE 2015	SALUD	38,331,853.16	38,319,376.16	12,477.00
APOYO PARA FORTALECER LA CALIDAD EN LOS SERVICIOS DE SALUD 2014	SALUD	53,330,874.00	53,293,733.00	37,141.00
CARAVANAS DE LA SALUD 2014	SALUD	10,951,161.99	10,944,621.99	6,540.00
*FONDO DE PAVIMENTACION Y DESARROLLO MPAL 2015	INVERSION	321,793,544.34	321,770,351.34	23,193.00
PROYECTOS DE DESARROLLO REGIONAL 2017 CONV G	INVERSION	35,058,257.67	35,047,366.67	10,891.00
INFRAESTRUCTURA DEPORTIVA 2014	INVERSION	222,189,048.54	222,175,221.54	13,827.00
DESARROLLO REGIONAL 2014	INVERSION	124,733,322.00	124,588,094.00	145,228.00
CONTINGENCIAS ECONOMICAS PARA INVERSION 2015 CONV E	INVERSION	368,352,519.28	368,352,485.28	34.00
CONTINGENCIAS ECONOMICAS PARA INVERSION 2014	INVERSION	213,899,999.96	213,877,337.96	22,662.00
COMUNIDADES SALUDABLES 2013	SALUD	3,817,668.00	3,811,118.00	6,550.00
FONDO DE CULTURA 2015	INVERSION	126,527,585.76	126,521,176.76	6,409.00
FORTALECIMIENTO FINANCIERO P/INVERSION 2017 CONV D	INVERSION	654,638,404.22	654,638,152.45	251.77
		36,463,748,741.76	36,360,537,480.13	103,211,261.63