



GOBIERNO DEL ESTADO DE JALISCO
Ejercicio y Destino de Gasto Federalizado y Reintegros

Ejercicio y Destino de Gasto Federalizado y Reintegros				
Del 01 de Abril al 30 de Junio de 2021				
Programa o Fondo	Destino de los Recursos	Ejercicio		Reintegro
		DEVENGADO	PAGADO	
ATENCIÓN A DIVERSIDAD DE EDUCACIÓN INDIGENA 2020	EDUCACIÓN	1,438,935.06	1,438,934.06	\$ 1.00
AVAN ACAD EDUC FIS EXC ESP BEISBOL 2020	EDUCACIÓN	43,507,711.61	43,492,304.61	\$ 15,407.00
COBAEJ 2018	EDUCACIÓN	273,086,206.08	273,071,978.08	\$ 14,228.00
CODE PREMIO ESTATAL DEL DEPORTE 2019	SOCIAL	111,996.37	111,992.37	\$ 4.00
CODE RESERVA NACIONAL 2018	SOCIAL	921,659.38	920,006.38	\$ 1,653.00
CODE TALENTOS DEPORTIVOS 2018	SOCIAL	1,122,020.10	1,120,008.10	\$ 2,012.00
DIF ADQUISICIÓN MOBILIARIO EQUIPO Y MATERIALES P/CRI 2018	SOCIAL	11,073,387.40	11,073,378.40	\$ 9.00
DIF SIREEA 2016	SOCIAL	1,448,267.73	1,448,259.73	\$ 8.00
DIF SIREEA 2018	SOCIAL	2,270,344.55	2,270,319.55	\$ 25.00
EDUCACIÓN BASICA 2020	EDUCACIÓN	9,577,038.30	9,577,037.30	\$ 1.00
FAETA 2020 INEA	EDUCACIÓN	126,064,885.24	125,818,224.24	\$ 246,661.00
FAFEF 2019	INFRAESTRUCTURA	2,680,675,445.50	2,680,675,056.50	\$ 389.00
FAFEF 2020	INFRAESTRUCTURA	2,640,049,538.86	2,614,933,522.86	\$ 25,116,016.00
FAM 2012	INFRAESTRUCTURA	789,550,536.46	789,523,668.46	\$ 26,868.00
FAM 2013	INFRAESTRUCTURA	954,775,307.32	954,775,272.32	\$ 35.00
FAM 2015	INFRAESTRUCTURA	998,691,779.68	998,691,707.68	\$ 72.00
FAM 2016	INFRAESTRUCTURA	745,412,945.60	745,412,873.60	\$ 72.00
FAM 2018	INFRAESTRUCTURA	885,256,100.72	885,256,099.72	\$ 1.00
FAM 2020 AS	INFRAESTRUCTURA	689,679,578.57	689,679,568.57	\$ 10.00
FAM 2020 IEB	INFRAESTRUCTURA	232,526,285.81	231,227,526.81	\$ 1,298,759.00
FAM 2020 IEMS	INFRAESTRUCTURA	8,210,603.74	8,154,245.74	\$ 56,358.00

FAM 2020 IES	INFRAESTRUCTURA	52,915,870.84	52,915,425.84	\$	445.00
FASP 2020	INFRAESTRUCTURA	297,608,285.23	297,556,058.23	\$	52,227.00
FASSA 2013	SEGURIDAD	3,610,149,054.49	3,610,148,601.49	\$	453.00
FASSA 2020	SALUD	4,995,577,468.26	4,902,965,357.26	\$	92,612,111.00
INFRAESTRUCTURA EN EDUCACIÓN MEDIA SUPERIOR (FCIEMS) 2015	INFRAESTRUCTURA	446,190,862.12	446,190,814.12	\$	48.00
FIES 2013	INFRAESTRUCTURA	96,733,613.17	72,529,236.17	\$	24,204,377.00
FIES 2017	INFRAESTRUCTURA	48,452,662.61	48,447,930.61	\$	4,732.00
FISE 2019	INFRAESTRUCTURA	1,835,576,977.50	1,835,111,404.50	\$	465,573.00
FISE 2020	INFRAESTRUCTURA	258,686,322.72	256,531,353.72	\$	2,154,969.00
FISM 2019	INFRAESTRUCTURA	1,835,576,977.50	1,835,571,322.50	\$	5,655.00
FISM 2020	INFRAESTRUCTURA	1,787,376,903.68	1,786,006,206.68	\$	1,370,697.00
FONDO METROPOLITANO 2010	INFRAESTRUCTURA	920,081,822.15	917,850,431.15	\$	2,231,391.00
FONE GASTO CORRIENTE 2016,	EDUCACIÓN	260,942,446.88	260,942,263.88	\$	183.00
FONE GASTO DE OPERACIÓN 2020	EDUCACIÓN	740,435,731.03	739,057,320.03	\$	1,378,411.00
FORTALECIMIENTO EXC EDUC 2020	EDUCACIÓN	17,895,374.53	17,883,720.53	\$	11,654.00
FORTAFIN 2017	INFRAESTRUCTURA	28,872,461.91	28,871,266.91	\$	1,195.00
FORTAMUN 2019	SOCIAL	5,458,841,264.59	5,458,833,453.59	\$	7,811.00
FORTAMUN 2020	SOCIAL	5,632,767,121.72	5,623,374,613.72	\$	9,392,508.00
FOTRADIS 2020	INFRAESTRUCTURA	27,719,923.97	27,694,393.97	\$	25,530.00
INSABI SEGURO MEDICO SIGLO XXI 2020	SALUD	53,866,356.53	53,866,289.53	\$	67.00
IX SEMINARIO INTERNACIONAL RED GESTION DE RESULTADOS .GOBIE SUBNAC.AMER LAT Y CARIBE 2016	SOCIAL	152,695.26	132,968.26	\$	19,727.00
LINEA 4 TREN LIGERO	INFRAESTRUCTURA	15,285,729.25	14,790,138.25	\$	495,591.00
REFUGIO PARA MUJERES HIJAS E HIJOS CON VIOLENCIA EXTREMA CENT ATEN EXT 2019	SOCIAL	4,935,076.47	4,935,075.47	\$	1.00
NACIONAL COVID Esc.2020,	SALUD	4,442,725.72	4,442,704.72	\$	21.00
SUBSIDIO ORGANISMOS DESCENTRALIZADOS 2020 INC SALARIAL UDG	EDUCACIÓN	6,177,646,674.27	6,177,646,559.27	\$	115.00
SUBSIDIO ORGANISMOS DESCENTRALIZADOS COBAEJ 2018	EDUCACIÓN	273,086,206.08	273,060,322.08	\$	25,884.00

SUBSIDIO ORGANISMOS DESCENTRALIZADOS IS UDG 2020,	EDUCACIÓN	139,745,349.00	139,745,291.00	\$58.00
SUBSIDIO ORGANISMOS DESCENTRALIZADOS TBC 2018	EDUCACIÓN	16,718,878.49	16,718,317.49	\$ 561.00
PPIP 2020 CON REC FAFEF 2020	SOCIAL	2,640,049,538.86	2,639,669,495.86	\$ 380,043.00
PREMIO EST DEPOR 2020	SOCIAL	110,001.98	110,000.98	\$ 1.00
PROAGUA 2020	INFRAESTRUCTURA	57,087,637.71	56,790,226.24	\$ 297,411.47
PROAGUA 2020 APART URBANO	INFRAESTRUCTURA	43,426,002.58	43,426,001.58	\$ 1.00
REFUGIO ESPOSAS (MUJERES CON VIOLENCIA 2020)	SOCIAL	4,436,415.47	4,316,903.47	\$ 119,512.00
SALUD Y BIENESTAR COMUNITARIO 2020	SOCIAL	2,403,936.18	912,019.18	\$ 1,491,917.00
SUBSIDIOS PARA JOVENES CPJ 2018	SOCIAL	263,831.11	263,822.11	\$ 9.00
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TOTALES		48,881,508,773.94	48,717,979,295.47	163,529,478.47