



FORMATO GENERAL  
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2021  
(cifras al Tercer Trimestre de 2021)  
(PESOS)  
ENTIDAD FEDERATIVA: JALISCO



| PROGRAMA | SUBPROGRAMA | CAPÍTULO | ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL   | FINANCIAMIENTO CONJUNTO |             |             |              |            |             |           |         |           |             |            |             |                   |            |             |
|----------|-------------|----------|---|-------------------------|-------------|-------------|--------------|------------|-------------|-----------|---------|-----------|-------------|------------|-------------|-------------------|------------|-------------|
|          |             |          |   | IMPORTE CONVENIDO       |             |             | COMPROMETIDO |            |             | DEVENGADO |         |           | PAGADO      |            |             | SALDO POR EJERCER |            |             |
|          |             |          |   | FEDERAL                 | ESTATAL     | TOTAL       | FEDERAL      | ESTATAL    | TOTAL       | FEDERAL   | ESTATAL | TOTAL     | FEDERAL     | ESTATAL    | TOTAL       | FEDERAL           | ESTATAL    | TOTAL       |
|          |             |          |   | 301,261,240             | 108,393,794 | 409,655,034 | 139,181,570  | 33,932,224 | 173,113,795 | 2,034,873 | 824,520 | 2,859,393 | 111,976,463 | 21,625,861 | 133,602,325 | 48,068,333        | 52,011,189 | 100,079,521 |
|          |             | 6000     | Inversión Pública   | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 |            |             |
|          | 07          |          | Modelo Homologado de Unidades de Policía Cibernética  | 2,800,000               | 1,300,000   | 4,100,000   | 2,018,400    | 444,093    | 2,462,493   | 0         | 0       | 0         | 781,600     | 173,449    | 955,049     | 0                 | 682,458    | 682,458     |
|          |             | 1000     | Servicios Personales  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 2000     | Materiales y Suministros  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 3000     | Servicios Generales   | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 4000     | Transferencias, Asignaciones, Subsidios y Otras Ayudas  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 5000     | Bienes Muebles, Inmuebles e Intangibles   | 2,800,000               | 1,300,000   | 4,100,000   | 2,018,400    | 444,093    | 2,462,493   | 0         | 0       | 0         | 781,600     | 173,449    | 955,049     | 0                 | 682,458    | 682,458     |
|          |             | 6000     | Inversión Pública   | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 01       | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana               | 5,231,280               | 16,775,149  | 22,006,429  | 3,728,054    | 4,299,615  | 8,027,669   | 106,702   | 15,702  | 122,404   | 679,840     | 2,770,710  | 3,450,550   | 716,684           | 9,689,122  | 10,405,806  |
|          |             |          | Acceso a la Justicia para las Mujeres   | 5,231,280               | 10,768,720  | 16,000,000  | 3,728,054    | 860,395    | 4,588,449   | 106,702   | 0       | 106,702   | 679,840     | 223,671    | 903,511     | 716,684           | 9,684,654  | 10,401,338  |
|          |             | 1000     | Servicios Personales  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 2000     | Materiales y Suministros  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 3000     | Servicios Generales   | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 4000     | Transferencias, Asignaciones, Subsidios y Otras Ayudas  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 5000     | Bienes Muebles, Inmuebles e Intangibles   | 5,231,280               | 10,768,720  | 16,000,000  | 3,728,054    | 860,395    | 4,588,449   | 106,702   | 0       | 106,702   | 679,840     | 223,671    | 903,511     | 716,684           | 9,684,654  | 10,401,338  |
|          |             | 6000     | Inversión Pública   | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 02       | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana               | 0                       | 6,006,429   | 6,006,429   | 0            | 3,439,220  | 3,439,220   | 0         | 15,702  | 15,702    | 0           | 2,547,039  | 2,547,039   | 0                 | 4,468      | 4,468       |
|          |             | 1000     | Servicios Personales  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 2000     | Materiales y Suministros  | 0                       | 15,720      | 15,720      | 0            | 0          | 0           | 0         | 15,702  | 15,702    | 0           | 0          | 0           | 18                | 18         |             |
|          |             | 3000     | Servicios Generales   | 0                       | 4,758,820   | 4,758,820   | 0            | 2,701,945  | 2,701,945   | 0         | 0       | 0         | 2,056,095   | 2,056,095  | 0           | 780               | 780        |             |
|          |             | 4000     | Transferencias, Asignaciones, Subsidios y Otras Ayudas  | 0                       | 981,889     | 981,889     | 0            | 490,944    | 490,944     | 0         | 0       | 0         | 490,945     | 490,945    | 0           | 0                 | 0          |             |
|          |             | 5000     | Bienes Muebles, Inmuebles e Intangibles   | 0                       | 250,000     | 250,000     | 0            | 246,330    | 246,330     | 0         | 0       | 0         | 0           | 0          | 0           | 3,670             | 3,670      |             |
|          |             | 6000     | Inversión Pública   | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 05       | Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes | 10,584,000              | 2,661,263   | 13,245,263  | 6,524,800    | 1,097,256  | 7,622,056   | 0         | 0       | 0         | 1,433,856   | 161,569    | 1,595,424   | 2,625,344         | 1,402,438  | 4,027,782   |
|          |             | 01       | Fortalecimiento al Sistema Penitenciario Nacional   | 10,584,000              | 2,661,263   | 13,245,263  | 6,524,800    | 1,097,256  | 7,622,056   | 0         | 0       | 0         | 1,433,856   | 161,569    | 1,595,424   | 2,625,344         | 1,402,438  | 4,027,782   |
|          |             | 1000     | Servicios Personales  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 2000     | Materiales y Suministros  | 515,200                 | 165,063     | 680,263     | 0            | 0          | 0           | 0         | 0       | 0         | 515,200     | 161,569    | 676,769     | 0                 | 3,494      | 3,494       |
|          |             | 3000     | Servicios Generales   | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 4000     | Transferencias, Asignaciones, Subsidios y Otras Ayudas  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 5000     | Bienes Muebles, Inmuebles e Intangibles   | 10,068,800              | 2,496,200   | 12,565,000  | 6,524,800    | 1,097,256  | 7,622,056   | 0         | 0       | 0         | 918,656     | 0          | 918,656     | 2,625,344         | 1,398,944  | 4,024,288   |
|          |             | 6000     | Inversión Pública   | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 06       | Sistema Nacional de Información   | 28,150,094              | 17,167,567  | 45,317,661  | 7,152,634    | 2,562,385  | 9,715,019   | 0         | 504,993 | 504,993   | 3,448,393   | 1,258,264  | 4,706,657   | 17,549,067        | 12,841,925 | 30,390,992  |
|          |             | 01       | Sistema Nacional de Información, base de datos del SNSP                                       | 5,596,616               | 5,129,507   | 10,726,123  | 3,754,121    | 2,562,385  | 6,316,506   | 0         | 504,993 | 504,993   | 49,880      | 1,258,264  | 1,308,144   | 1,792,615         | 803,865    | 2,596,480   |
|          |             | 1000     | Servicios Personales  | 0                       | 2,516,528   | 2,516,528   | 0            | 1,095,312  | 1,095,312   | 0         | 162,952 | 162,952   | 0           | 1,258,264  | 1,258,264   | 0                 | 0          | 0           |
|          |             | 2000     | Materiales y Suministros  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 3000     | Servicios Generales   | 1,956,697               | 1,082,805   | 3,039,502   | 1,220,914    | 556,797    | 1,777,711   | 0         | 342,041 | 342,041   | 0           | 0          | 0           | 735,783           | 183,967    | 919,750     |
|          |             | 4000     | Transferencias, Asignaciones, Subsidios y Otras Ayudas  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 5000     | Bienes Muebles, Inmuebles e Intangibles   | 3,639,919               | 1,530,174   | 5,170,093   | 2,533,207    | 910,276    | 3,443,483   | 0         | 0       | 0         | 49,880      | 0          | 49,880      | 1,056,832         | 619,898    | 1,676,730   |
|          |             | 6000     | Inversión Pública   | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 02       | Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas                 | 6,824,500               | 0           | 6,824,500   | 3,398,513    | 0          | 3,398,513   | 0         | 0       | 0         | 3,398,513   | 0          | 3,398,513   | 27,474            | 0          | 27,474      |
|          |             | 1000     | Servicios Personales  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 2000     | Materiales y Suministros  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 3000     | Servicios Generales   | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 4000     | Transferencias, Asignaciones, Subsidios y Otras Ayudas  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 5000     | Bienes Muebles, Inmuebles e Intangibles   | 6,824,500               | 0           | 6,824,500   | 3,398,513    | 0          | 3,398,513   | 0         | 0       | 0         | 3,398,513   | 0          | 3,398,513   | 27,474            | 0          | 27,474      |
|          |             | 6000     | Inversión Pública   | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 03       | Red Nacional de Radiocomunicación   | 15,728,978              | 12,038,060  | 27,767,038  | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 15,728,978        | 12,038,060 | 27,767,038  |
|          |             | 1000     | Servicios Personales  | 0                       | 0           | 0           | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 0                 | 0          |             |
|          |             | 2000     | Materiales y Suministros  | 0                       | 1,312,100   | 1,312,100   | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 0           | 1,312,100         | 1,312,100  |             |
|          |             | 3000     | Servicios Generales   | 10,803,200              | 10,200,800  | 21,004,000  | 0            | 0          | 0           | 0         | 0       | 0         | 0           | 0          | 10,803,200  | 10,200,800        | 21,004,000 |             |











