



Estado del Ejercicio del Presupuesto de Egresos.
Por: Dependencia - Clasificación Económica
Enero a Septiembre del 2013

DEPENDENCIA CLASIFICACION ECONOMICA	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE-COMPROMETER	COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISOS SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER	PAGADO	EJERCIDO SIN PAGAR	CUENTAS POR PAGAR
01 PODER LEGISLATIVO	859,019,000	0	0	859,019,000	0	859,019,000	858,019,000	0	1,000,000	794,451,250	63,567,750	64,567,750	794,451,250	0	794,451,250	0	0
Corriente 859019000	859,019,000	0	0	859,019,000	0	859,019,000	858,019,000	0	1,000,000	794,451,250	63,567,750	64,567,750	794,451,250	0	794,451,250	0	0
02 DESPACHO DEL GOBERNADOR	7,315,632	0	0	7,315,632	0	7,315,632	6,252,867	0	1,062,966	4,197,867	2,054,800	3,117,765	4,143,270	54,597	4,143,270	0	54,597
Corriente 7173322	7,173,322	0	0	7,173,322	0	7,173,322	6,184,345	0	988,977	4,196,796	1,987,590	2,976,526	4,142,199	54,597	4,142,199	0	54,597
Capital 75060	75,060	0	0	75,060	0	75,060	1,071	0	73,989	1,071	0	73,989	1,071	0	1,071	0	0
Sin tipo de gasto 67250	67,250	0	0	67,250	0	67,250	67,250	0	0	67,250	67,250	67,250	0	0	0	0	0
03 SECRETARÍA GENERAL DE GOBIERNO	652,487,177	35,954,796	40,398,800	648,083,173	0	648,083,173	587,572,915	0	60,510,258	449,647,505	137,925,410	198,435,668	435,040,059	14,607,446	433,903,379	1,136,680	15,744,126
Corriente 629481451	629,481,451	35,954,796	39,381,600	626,054,647	0	626,054,647	576,698,249	0	49,356,398	447,605,855	129,092,394	178,448,792	433,190,641	14,415,214	432,057,141	1,133,501	15,548,715
Capital 15028876	15,028,876	0	977,200	14,051,676	0	14,051,676	2,897,816	0	11,153,860	2,041,650	856,167	12,010,026	1,849,417	192,232	1,846,238	3,179	195,411
Sin tipo de gasto 7976850	7,976,850	0	0	7,976,850	0	7,976,850	7,976,850	0	0	7,976,850	7,976,850	7,976,850	0	0	0	0	0
04 SECRETARÍA DE FINANZAS	748,261,335	125,422,511	305,521,091	568,162,755	0	568,162,755	661,332,129	0	-93,169,375	503,077,402	158,254,728	65,085,353	470,030,260	33,047,142	469,944,149	86,111	33,133,252
Corriente 734649395	734,649,395	125,197,311	293,805,628	566,041,078	0	566,041,078	650,926,454	0	-84,885,375	502,757,277	148,169,177	63,283,801	469,905,046	32,852,231	469,818,935	86,111	32,938,342
Capital 3542260	3,542,260	225,200	1,645,783	2,121,677	0	2,121,677	335,996	0	1,785,681	320,125	15,671	1,801,552	125,214	154,911	125,214	0	194,911
Sin tipo de gasto 10069680	10,069,680	0	10,069,680	0	0	10,069,680	0	0	-10,069,680	0	10,069,680	0	0	0	0	0	0
05 SECRETARÍA DE DESARROLLO URBANO	4,410,489,186	456,525,479	3,313,540,358	1,553,474,308	0	1,553,474,308	1,642,012,177	0	-88,537,869	1,271,316,849	370,695,329	282,157,459	1,072,664,290	198,652,559	1,036,548,052	36,116,237	234,768,796
Corriente 681284073	681,284,073	16,891,461	390,994,778	307,180,756	0	307,180,756	636,294,891	0	-329,114,134	447,996,829	188,299,061	-140,810,073	433,059,316	14,937,513	433,048,182	1,134	14,948,647
Capital 3726262843	3,726,262,843	439,634,018	2,919,603,310	1,246,293,551	0	1,246,293,551	1,002,775,017	0	243,518,535	823,320,019	179,454,997	422,973,532	639,604,974	183,715,045	603,499,870	36,105,104	219,820,149
Sin tipo de gasto 2942270	2,942,270	0	2,942,270	0	0	0	2,942,270	0	-2,942,270	0	2,942,270	0	0	0	0	0	0
06 SECRETARÍA DE DESARROLLO RURAL	759,212,328	94,669,830	216,345,558	637,536,599	0	637,536,599	521,210,541	0	116,326,059	445,161,095	76,049,446	192,375,504	327,732,183	117,428,913	317,629,155	10,103,028	127,531,940
Corriente 472312958	472,312,958	5,801,886	13,292,254	464,822,590	0	464,822,590	392,149,884	0	72,672,706	337,366,346	54,783,539	127,456,244	241,249,508	96,116,838	241,213,251	36,256	96,153,094
Capital 284745000	284,745,000	88,867,944	202,507,744	171,105,200	0	171,105,200	126,906,287	0	44,198,913	107,794,750	19,111,537	63,310,450	86,482,675	21,312,075	76,415,904	10,066,772	31,378,846
Sin tipo de gasto 2154370	2,154,370	0	545,560	1,608,810	0	1,608,810	2,154,370	0	-545,560	2,154,370	1,608,810	1,608,810	0	0	0	0	0
07 SECRETARÍA DE DESARROLLO ECONOMICO	484,926,033	42,770,238	45,997,437	481,698,834	0	481,698,834	380,160,708	0	121,538,125	297,752,765	62,407,943	183,946,069	275,722,649	22,030,116	275,546,907	174,142	22,204,258
Corriente 482826643	482,826,643	42,770,238	45,997,437	479,599,444	0	479,599,444	358,679,185	0	120,920,259	297,470,722	61,208,463	182,128,722	275,440,606	22,030,116	275,266,463	174,142	22,204,258
Capital 987660	987,660	0	0	987,660	0	987,660	369,793	0	617,867	282,043	87,750	705,617	282,043	0	282,043	0	0
Sin tipo de gasto 11111730	1,111,730	0	0	1,111,730	0	1,111,730	0	0	0	1,111,730	1,111,730	1,111,730	0	0	0	0	0
08 SECRETARÍA DE TURISMO	204,343,499	117,501,914	86,365,883	235,479,530	0	235,479,530	70,244,718	0	165,234,812	49,252,653	20,992,065	186,226,877	47,198,360	2,054,293	47,164,061	34,299	2,088,992
Corriente 74680639	74,680,639	2,954,517	358,305	77,276,851	0	77,276,851	68,059,035	0	9,217,816	48,068,384	19,990,650	29,208,467	46,023,325	2,045,060	45,899,026	34,299	2,079,359
Capital 128798710	128,798,710	114,547,397	86,007,578	157,338,529	0	157,338,529	1,321,534	0	156,016,996	1,184,269	137,265	156,154,260	1,175,035	9,234	1,175,035	0	9,234
Sin tipo de gasto 864150	864,150	0	0	864,150	0	864,150	864,150	0	0	864,150	864,150	864,150	0	0	0	0	0
09 SECRETARÍA DE EDUCACIÓN	33,701,362,283	1,973,019,549	9,483,350,598	26,191,031,234	0	26,191,031,234	33,609,094,590	0	-7,418,063,355	25,494,374,526	8,114,720,064	696,656,708	25,243,963,566	250,390,960	25,239,843,711	4,139,856	254,530,815
Corriente 32224447713	32,224,447,713	1,226,434,765	9,035,530,022	24,415,352,456	0	24,415,352,456	32,050,860,320	0	-7,635,507,864	24,845,629,334	7,205,030,986	-430,476,878	24,596,294,015	249,535,319	24,592,465,116	3,828,899	253,364,218
Capital 537806200	537,806,200	296,502,974	442,911,475	381,397,699	0	381,397,699	173,953,190	0	217,444,509	171,028,196	2,924,994	220,369,503	170,879,027	149,168	170,879,027	0	149,168
Sin tipo de gasto 939108370	599,108,370	450,081,809	4,909,100	1,384,281,079	0	1,384,281,079	1,384,281,079	0	0	477,516,996	906,764,083	906,764,083	476,810,524	706,472	476,499,568	310,956	1,017,429
10 SECRETARÍA DE CULTURA	370,699,060	119,843,460	34,903,702	455,638,818	0	455,638,818	348,614,591	0	107,024,227	264,766,779	83,847,812	190,872,039	249,904,586	14,862,193	248,745,019	1,159,567	16,021,760
Corriente 323261152	323,261,152	70,589,915	34,780,802	359,070,265	0	359,070,265	300,982,818	0	58,087,447	232,716,461	68,266,357	126,352,804	220,890,733	11,825,728	220,655,166	235,567	12,061,395
Capital 43663618	43,663,618	49,253,545	122,900	92,794,263	0	92,794,263	43,857,483	0	48,936,780	32,050,319	11,807,164	60,743,944	29,013,853	3,036,465	28,089,853	924,000	3,960,465
Sin tipo de gasto 3774290	3,774,290	0	0	3,774,290	0	3,774,290	0	0	0	3,774,290	3,774,290	3,774,290	0	0	0	0	0
11 SECRETARÍA DE SALUD	8,287,622,912	659,455,456	3,216,729	8,943,861,639	0	8,943,861,639	8,801,923,462	0	141,938,178	7,065,596,517	1,736,326,945	1,876,265,122	7,010,522,928	55,073,588	7,010,496,521	26,407	55,099,996
Corriente 8024985292	8,024,985,292	555,714,522	3,216,729	8,577,483,085	0	8,577,483,085	8,465,091,099	0	112,391,968	6,762,194,325	1,702,896,775	1,815,288,760	6,738,364,185	23,830,140	6,738,337,778	26,407	23,856,547
Capital 260758180	260,758,180	103,740,934	0	364,499,114	0	364,499,114	334,952,922	0	29,546,192	303,402,192	61,096,922	31,243,449	272,158,744	31,243,449	272,158,744	0	31,243,449
Sin tipo de gasto 1879440	1,879,440	0	0	1,879,440	0	1,879,440	1,879,440	0	0	1,879,440	1,879,440	1,879,440	0	0	0	0	0
12 SECRETARÍA DE MOVILIDAD	1,018,438,847	75,074,988	178,337,675	915,176,160	0	915,176,160	984,152,312	0	-68,976,152	794,234,609	249,917,703	180,941,551	702,924,310	31,310,299	695,363,973	7,560,337	38,670,636
Corriente 958688307	985,868,307	75,028,488	164,408,794	896,487,001	0	896,487,001	958,959,582	0	-62,472,581	726,782,589	169,704,407	702,286,378	24,496,216	694,731,406	7,554,972	32,051,188	0
Capital 15290480	15,290,480	46,500	1,235,331	14,101,649	0	14,101,649	7,912,670	0	6,188,979	7,452,015	460,655	6,649,634	637,932	6,814,083	632,567	5,365	6,819,448
Sin tipo de gasto 17280960	17,280,060	0	12,692,550	4,587,510	0	4,587,510	17,280,060	0	-12,692,550	0	17,280,060	4,587,510	0	0	0	0	0
13 SECRETARÍA DE ADMINISTRACIÓN	422,953,904	87,221,009	163,097,170	347,087,742	0	347,087,742	346,157,069	0	940,674	341,100,904	5,996,839	320,485,241	20,615,663	319,824,739	660,502	21,276,164	0
Corriente 409848119	409,848,119	82,170,209	149,941,658	342,076,669	0	342,076,669	344,001,784	0	-1,925,114	338,945,619	5,056,165	3,131,051	320,417,867	18,527,752	319,757,365	660,502	19,188,254
Capital 7612615	7,612,615	5,050,800	7,642,342	5,021,073	0	5,021,073	2,155,285	0	2,865,788	2,155,285	0	2,865,788	67,375	2,087,910	67,375	0	2,087,910
Sin tipo de gasto 5493170	5,493,170	0	5,493,170	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CONTRALORÍA DEL ESTADO	88,241,850	0	0	88,241,850	0	88,241,850	83,768,839	0	4,473,011	59,495,325	24,273,514	28,746,525	58,380,219	1,115,106	58,372,962	7,258	1,122,364
Corriente 86408180	86,408,180	0	0	86,408,180	0	86,408,180	82,027,855	0	4,380,326	59,490,811	22,5						



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DEPENDENCIA CLASIFICACION ECONOMICA	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE-COMPROMETER	COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISOS SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER	PAGADO	EJERCIDO SIN PAGAR	CUENTAS POR PAGAR
Sin tipo de gasto 1736470	1,736,470	0	0	1,736,470	0	1,736,470	1,736,470	0	0	0	1,736,470	1,736,470	0	0	0	0	0
15 PROCURADURÍA GENERAL DE JUSTICIA	1,468,340,304	10,248,450	498,636,444	979,953,310	0	979,953,310	1,378,060,807	0	-398,107,497	980,520,396	397,540,411	-567,086	958,972,871	21,547,525	951,873,341	7,099,530	28,647,056
Corriente 1441407554	1,441,407,554	10,214,450	472,121,013	979,500,991	0	979,500,991	1,351,627,688	0	-372,126,697	980,269,159	371,358,530	-768,167	958,729,405	21,539,753	951,629,675	7,099,530	28,639,283
Capital 775200	775,200	35,000	357,881	452,319	0	452,319	275,569	0	176,750	251,238	24,331	201,081	243,466	7,772	243,466	0	7,772
Sin tipo de gasto 26157550	26,157,550	0	26,157,550	0	0	0	26,157,550	0	-26,157,550	0	26,157,550	0	0	0	0	0	0
16 SECRETARÍA DE PLANEACIÓN	334,154,878	9,725,340	38,430,427	305,449,791	0	305,449,791	321,950,673	0	-16,500,882	302,336,996	19,614,677	3,113,795	300,526,315	1,809,681	300,480,522	45,793	1,855,474
Corriente 90203698	90,203,698	7,725,340	36,244,329	61,684,709	0	61,684,709	77,661,711	0	-15,977,002	59,145,637	18,516,074	2,539,072	58,541,165	604,471	58,496,490	45,675	650,146
Capital 242878000	242,878,000	2,000,000	1,112,918	243,765,082	0	243,765,082	243,215,782	0	549,300	243,190,360	25,423	574,723	241,985,150	1,205,209	241,985,032	118	1,205,327
Sin tipo de gasto 1073180	1,073,180	0	1,073,180	0	0	0	1,073,180	0	-1,073,180	0	1,073,180	0	0	0	0	0	0
17 UNIDADES ADMINISTRATIVAS DE APOYO	243,094,951	190,897,625	4,876,560	429,116,016	0	429,116,016	298,543,341	0	130,572,675	268,316,055	30,227,285	160,799,961	231,857,072	36,458,984	231,782,926	74,145	36,533,129
Corriente 239729481	239,729,481	190,897,625	4,812,560	425,814,546	0	425,814,546	296,663,257	0	129,151,289	267,972,871	28,690,385	157,841,675	231,525,620	36,447,251	231,451,475	74,145	36,521,397
Capital 1828570	1,828,570	0	64,000	1,764,570	0	1,764,570	343,184	0	1,421,386	343,184	0	1,421,386	331,452	11,732	331,452	0	11,732
Sin tipo de gasto 1536900	1,536,900	0	0	1,536,900	0	1,536,900	1,536,900	0	0	0	1,536,900	1,536,900	0	0	0	0	0
18 PARTICIPACIONES A MUNICIPIOS	9,592,525,436	173,642,719	112,613,885	9,653,554,270	0	9,653,554,270	6,998,420,453	0	2,655,133,817	6,989,420,385	9,137,068	2,664,270,884	6,989,283,385	0	6,989,278,761	4,624	4,624
Corriente 9592525436	9,592,525,436	173,642,719	112,613,885	9,653,554,270	0	9,653,554,270	6,998,420,453	0	2,655,133,817	6,989,420,385	9,137,068	2,664,270,884	6,989,283,385	0	6,989,278,761	4,624	4,624
19 DEUDA PÚBLICA	1,788,198,942	243,402,022	0	1,982,198,964	0	1,982,198,964	1,909,969,022	0	72,229,942	1,480,406,050	429,562,971	501,792,914	1,468,952,164	11,449,886	1,468,924,715	131,449	11,581,335
Corriente 1053839942	1,053,839,942	24,438,000	0	1,078,275,942	0	1,078,275,942	1,042,449,928	0	35,826,014	788,137,488	254,312,439	290,138,454	778,242,395	9,895,094	778,242,395	0	9,895,094
Amortización de la deuda y disminución de pasivos 684957000	684,957,000	218,966,022	0	903,923,022	0	903,923,022	867,519,094	0	36,403,928	692,568,562	175,250,532	211,654,460	690,713,770	1,554,792	690,582,320	131,449	1,606,241
20 PODER JUDICIAL	1,069,017,000	39,870,526	6,785,722	1,102,101,804	0	1,102,101,804	1,095,878,644	0	6,223,160	830,350,494	265,528,150	271,751,310	829,562,911	787,583	829,562,911	0	787,583
Corriente 1069017000	1,069,017,000	39,870,526	6,785,722	1,102,101,804	0	1,102,101,804	1,095,878,644	0	6,223,160	830,350,494	265,528,150	271,751,310	829,562,911	787,583	829,562,911	0	787,583
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	281,936,857	3,144,940	244,940	31,036,857	0	31,036,857	28,499,774	0	2,537,083	21,928,259	6,571,516	9,108,598	21,158,765	768,493	21,158,428	1,338	769,831
Corriente 27535321	27,535,321	3,144,940	244,940	30,435,321	0	30,435,321	27,964,037	0	2,471,284	21,821,882	6,142,156	8,613,439	21,145,713	676,169	21,144,375	1,338	677,507
Capital 172176	172,176	0	0	172,176	0	172,176	106,377	0	65,799	106,377	0	65,799	14,053	92,324	14,053	0	92,324
Sin tipo de gasto 429360	429,360	0	0	429,360	0	429,360	429,360	0	0	0	429,360	429,360	0	0	0	0	0
22 COMISIÓN ESTATAL DE DERECHOS HUMANOS	122,839,000	1,000,000	1,000,000	122,839,000	0	122,839,000	121,839,000	0	1,000,000	94,250,872	27,588,129	28,588,129	94,250,872	0	94,250,872	0	0
Corriente 122839000	122,839,000	1,000,000	1,000,000	122,839,000	0	122,839,000	121,839,000	0	1,000,000	94,250,872	27,588,129	28,588,129	94,250,872	0	94,250,872	0	0
23 SECRETARÍA DE SEGURIDAD PÚBLICA, PREVENCIÓN Y REINSERCIÓN SOCIAL	3,184,187,534	640,298,067	1,883,215,311	1,941,270,290	0	1,941,270,290	2,705,403,627	0	-764,133,337	1,849,530,176	856,873,451	91,740,115	1,743,080,350	106,449,825	1,727,433,659	15,846,691	122,096,516
Corriente 3134616694	3,134,616,694	640,298,067	1,836,982,784	1,937,931,977	0	1,937,931,977	2,662,093,989	0	-724,162,012	1,848,799,270	813,294,719	89,132,707	1,742,640,530	106,158,740	1,727,000,084	15,639,846	121,798,586
Capital 8811200	8,811,200	0	5,472,887	3,338,313	0	3,338,313	788,315	0	730,906	788,315	1,819,092	2,607,407	439,820	291,085	432,976	6,845	297,930
Sin tipo de gasto 40758640	40,758,640	0	40,758,640	0	0	0	40,758,640	0	-40,758,640	0	40,758,640	0	0	0	0	0	0
24 APORTACIONES A MUNICIPIOS	4,994,943,000	853,129,392	0	5,848,072,392	0	5,848,072,392	4,850,258,558	0	997,813,835	4,844,159,488	6,099,070	1,003,912,905	4,844,159,488	0	4,844,159,488	0	0
Corriente 4786100400	4,786,100,400	186,379,264	0	4,972,479,664	0	4,972,479,664	3,975,109,169	0	997,370,495	3,969,010,099	6,099,070	1,003,468,565	3,969,010,099	0	3,969,010,099	0	0
Capital 208842600	208,842,600	666,750,128	0	875,592,728	0	875,592,728	875,149,389	0	443,340	875,149,389	0	443,340	875,149,389	0	875,149,389	0	0
25 INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO	325,546,900	0	0	325,546,900	0	325,546,900	324,546,900	0	1,000,000	243,410,175	81,136,725	82,136,725	243,410,175	0	243,410,175	0	0
Corriente 325546900	325,546,900	0	0	325,546,900	0	325,546,900	324,546,900	0	1,000,000	243,410,175	81,136,725	82,136,725	243,410,175	0	243,410,175	0	0
26 PROCURADURÍA SOCIAL	108,488,212	0	0	108,488,212	0	108,488,212	102,675,817	0	5,812,395	71,258,703	31,417,114	37,229,509	69,761,535	1,497,169	69,754,634	6,901	1,504,069
Corriente 106103972	106,103,572	0	0	106,103,572	0	106,103,572	100,432,111	0	5,671,461	71,241,637	29,190,474	34,861,935	69,744,468	1,497,169	69,737,568	6,901	1,504,069
Capital 158000	158,000	0	0	158,000	0	158,000	17,066	0	140,934	17,066	0	140,934	17,066	0	17,066	0	0
Sin tipo de gasto 2226640	2,226,640	0	0	2,226,640	0	2,226,640	2,226,640	0	0	0	2,226,640	2,226,640	0	0	0	0	0
27 PROCURADURÍA DE DESARROLLO URBANO	27,070,000	0	0	27,070,000	0	27,070,000	27,070,000	0	0	20,302,500	6,767,500	6,767,500	20,302,500	0	20,302,500	0	0
Corriente 26901000	26,901,000	0	0	26,901,000	0	26,901,000	26,901,000	0	0	20,175,750	6,725,250	6,725,250	20,175,750	0	20,175,750	0	0
Capital 169000	169,000	0	0	169,000	0	169,000	169,000	0	0	126,750	42,250	42,250	126,750	0	126,750	0	0
28 SECRETARÍA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENTABLE	97,106,907	130,105,946	103,696,403	123,516,450	0	123,516,450	85,300,906	0	38,215,544	60,682,131	24,618,775	62,834,319	55,924,387	4,757,744	54,631,133	1,293,254	6,050,998
Corriente 92441907	92,441,907	129,156,099	100,388,274	121,209,732	0	121,209,732	82,983,257	0	38,326,475	60,370,420	22,512,837	60,839,312	55,621,798	4,745,622	54,331,544	1,293,254	6,038,676
Capital 3218800	3,218,800	949,846	1,861,928	2,306,718	0	2,306,718	971,449	0	1,335,269	311,711	659,738	1,995,007	299,589	12,122	299,589	0	12,122
Sin tipo de gasto 1446200	1,446,200	0	1,446,200	0	0	0	1,446,200	0	-1,446,200	0	1,446,200	0	0	0	0	0	0
29 SECRETARÍA DE DESARROLLO E INTEGRACIÓN SOCIAL	1,954,204,467	427,587,753	96,686,652	2,285,105,568	0	2,285,105,568	1,611,300,365	0	673,805,203	1,244,031,621	367,268,744	1,041,073,947	1,022,821,592	221,210,029	1,020,183,945	2,637,646	223,847,676
Corriente 1904771251	1,904,771,251	424,664,382	96,625,288	2,232,810,345	0	2,232,810,345	1,606,846,143	0	625,964,202	1,242,519,811	364,326,332	990,290,534	1,021,330,518	221,189,293	1,018,699,275	2,631,243	223,820,536
Capital 47112746	47,112,746	2,923,371	61,364	49,974,753	0	49,974,753	2,133,752	0	47,841,000	1,511,810	621,942	48,482,942	1,491,074	20,736	1,494,671	6,403	27,139
Sin tipo de gasto 2320470	2,320,470	0	0	2,320,470	0	2,320,470	2,320,470	0	0	0	2,320,470	2,320,470	0	0	0	0	0
30 SECRETARÍA DE TRABAJO Y PREVISION SOCIAL	306,766,507	40,576,450	4,576,450	342,766,507	0	342,766,507	248,965,518	0	93,800,989	178,758,283	70,207,235	164,008,224	172,611,107	6,147,176	172,443,145	167,963	6,315,138
Corriente 299459382	299,459,382	40,528,450	4,542,450	335,445,382	0	335,445,382	243,291,407	0	92,153,975	178,244,498	65,046,909	157,200,884	172,207,677	6,036,821	172,043,081	164,597	6,201,417
Capital 2312725	2,312,725	42,000	28,000	2,326,725	0	2,326,725	679,71										



Estado del Ejercicio del Presupuesto de Egresos.
Por: Dependencia - Clasificación Económica
Enero a Septiembre del 2013

DEPENDENCIA CLASIFICACION ECONOMICA	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE-COMPROMETER	COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISOS SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER	PAGADO	EJERCIDO SIN PAGAR	CUENTAS POR PAGAR
Sin tipo de gasto 4994400	4,994,400	0	0	4,994,400	0	4,994,400	4,994,400	0	0	0	4,994,400	4,994,400	0	0	0	0	0
31 INSTITUTO DE TRANSPARENCIA E INFORMACIÓN PÚBLICA DEL ESTADO DE JALISCO	42,351,000	0	0	42,351,000	0	42,351,000	42,351,000	0	0	31,763,250	10,587,750	10,587,750	31,763,250	0	31,763,250	0	0
Corriente 42351000	42,351,000	0	0	42,351,000	0	42,351,000	42,351,000	0	0	31,763,250	10,587,750	10,587,750	31,763,250	0	31,763,250	0	0
32 CONSEJO ECONÓMICO Y SOCIAL DEL ESTADO DE JALISCO PARA EL DESARROLLO Y LA COMPETITIVIDAD	14,795,000	0	0	14,795,000	0	14,795,000	14,795,000	0	0	11,096,250	3,698,750	3,698,750	11,096,250	0	11,096,250	0	0
Corriente 14795000	14,795,000	0	0	14,795,000	0	14,795,000	14,795,000	0	0	11,096,250	3,698,750	3,698,750	11,096,250	0	11,096,250	0	0
33 SECRETARÍA DE PLANEACIÓN, ADMINISTRACIÓN Y FINANZAS	0	479,618,721	0	479,618,721	0	479,618,721	2,666,303	0	476,952,419	3,859,886	-1,193,583	475,758,836	0	3,859,886	0	0	3,859,886
Corriente 0	0	452,959,493	0	452,959,493	0	452,959,493	2,666,303	0	450,293,191	3,859,886	-1,193,583	449,099,607	0	3,859,886	0	0	3,859,886
Capital 0	0	10,023,198	0	10,023,198	0	10,023,198	0	0	10,023,198	0	0	10,023,198	0	0	0	0	0
Sin tipo de gasto 0	0	16,636,030	0	16,636,030	0	16,636,030	0	0	16,636,030	0	0	16,636,030	0	0	0	0	0
34 SECRETARÍA DE INFRAESTRUCTURA Y OBRA PÚBLICA	0	1,595,154,984	0	1,595,154,984	0	1,595,154,984	0	0	1,595,154,984	737,359	-737,359	1,594,417,625	0	737,359	0	0	737,359
Corriente 0	0	371,857,102	0	371,857,102	0	371,857,102	0	0	371,857,102	737,359	-737,359	371,119,744	0	737,359	0	0	737,359
Capital 0	0	1,220,451,101	0	1,220,451,101	0	1,220,451,101	0	0	1,220,451,101	0	0	1,220,451,101	0	0	0	0	0
Sin tipo de gasto 0	0	2,846,780	0	2,846,780	0	2,846,780	0	0	2,846,780	0	0	2,846,780	0	0	0	0	0
35 FISCALÍA GENERAL DEL ESTADO	0	6,399,782,425	0	6,399,782,425	0	6,399,782,425	-27,218	0	6,399,809,643	15,219,889	-15,247,107	6,384,562,536	0	15,219,889	0	0	15,219,889
Corriente 0	0	6,314,313,846	0	6,314,313,846	0	6,314,313,846	-27,218	0	6,314,341,064	15,219,889	-15,247,107	6,299,093,957	0	15,219,889	0	0	15,219,889
Capital 0	0	5,858,839	0	5,858,839	0	5,858,839	0	0	5,858,839	0	0	5,858,839	0	0	0	0	0
Sin tipo de gasto 0	0	79,609,740	0	79,609,740	0	79,609,740	0	0	79,609,740	0	0	79,609,740	0	0	0	0	0
36 SECRETARÍA DE MEDIO AMBIENTE Y DESARROLLO TERRITORIAL	0	2,419,602,351	0	2,419,602,351	0	2,419,602,351	0	0	2,419,602,351	443,480	-443,480	2,419,158,871	0	443,480	0	0	443,480
Corriente 0	0	130,292,816	0	130,292,816	0	130,292,816	0	0	130,292,816	443,480	-443,480	129,849,336	0	443,480	0	0	443,480
Capital 0	0	2,287,222,285	0	2,287,222,285	0	2,287,222,285	0	0	2,287,222,285	0	0	2,287,222,285	0	0	0	0	0
Sin tipo de gasto 0	0	2,087,250	0	2,087,250	0	2,087,250	0	0	2,087,250	0	0	2,087,250	0	0	0	0	0
37 SECRETARÍA DE INNOVACIÓN, CIENCIA Y TECNOLOGÍA	0	4,727,322,901	0	4,727,322,901	0	4,727,322,901	0	0	4,727,322,901	0	0	4,727,322,901	0	0	0	0	0
Corriente 0	0	4,721,361,901	0	4,721,361,901	0	4,721,361,901	0	0	4,721,361,901	0	0	4,721,361,901	0	0	0	0	0
Capital 0	0	5,961,000	0	5,961,000	0	5,961,000	0	0	5,961,000	0	0	5,961,000	0	0	0	0	0
TOTAL:	77,667,737,941	22,172,564,839	16,621,771,793	83,218,530,987	0	83,218,530,987	71,048,984,207	0	12,169,546,780	57,317,070,743	13,731,913,464	25,901,460,244	56,122,683,160	1,194,387,583	56,034,369,403	88,313,758	1,282,701,340