

**Estado del Ejercicio del Presupuesto de Egresos.
Por: Dependencia - Clasificación Económica
Enero a Junio del 2013**

DEPENDENCIA CLASIFICACION ECONOMICA	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE-COMPROMETER	COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISOS SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER	PAGADO	EJERCIDO SIN PAGAR	CUENTAS POR PAGAR
01 PODER LEGISLATIVO	859,019,000	0	0	859,019,000	0	859,019,000	858,019,000	0	1,000,000	579,946,500	278,072,500	279,072,500	579,946,500	0	579,946,500	0	0
Corriente	859,019,000	0	0	859,019,000	0	859,019,000	858,019,000	0	1,000,000	579,946,500	278,072,500	279,072,500	579,946,500	0	579,946,500	0	0
02 DESPACHO DEL GOBERNADOR	7,315,632	0	0	7,315,632	0	7,315,632	6,178,886	0	1,136,746	2,955,134	3,223,752	4,360,498	2,908,491	46,643	2,880,634	27,857	74,500
Corriente	7,173,322	0	0	7,173,322	0	7,173,322	6,111,636	0	1,061,686	2,955,134	3,156,502	4,218,188	2,908,491	46,643	2,880,634	27,857	74,500
Capital	75,060	0	0	75,060	0	75,060	0	0	75,060	0	0	75,060	0	0	0	0	0
Sin tipo de gasto	67,250	0	0	67,250	0	67,250	67,250	0	0	0	67,250	67,250	0	0	0	0	0
03 SECRETARIA GENERAL DE GOBIERNO	652,487,177	21,579,556	6,427,000	667,639,433	0	667,639,433	589,485,885	0	78,153,549	292,532,896	296,952,989	375,106,538	284,985,195	7,547,701	283,434,440	1,550,755	9,098,456
Corriente	629,481,451	21,579,556	6,427,000	644,633,707	0	644,633,707	579,153,427	0	65,480,280	291,327,683	287,825,745	353,306,025	283,797,310	7,530,373	282,246,555	1,550,755	9,081,128
Capital	15,028,876	0	0	15,028,876	0	15,028,876	2,355,607	0	12,673,269	1,205,213	1,150,394	13,823,663	1,187,885	17,328	1,187,885	0	17,328
Sin tipo de gasto	7,976,850	0	0	7,976,850	0	7,976,850	0	0	0	0	7,976,850	7,976,850	0	0	0	0	0
04 SECRETARIA DE FINANZAS	748,261,335	76,563,973	1,393,754	823,431,554	0	823,431,554	569,674,564	0	253,756,990	323,946,699	245,727,865	499,484,855	319,447,211	4,499,488	317,788,599	1,658,612	6,158,100
Corriente	734,649,395	76,463,773	1,393,754	809,719,414	0	809,719,414	559,471,007	0	250,248,407	323,863,145	235,607,863	485,856,269	319,385,156	4,477,988	317,726,544	1,658,612	6,138,600
Capital	3,642,260	100,200	0	3,642,460	0	3,642,460	133,877	0	3,508,583	83,554	50,323	3,558,906	62,054	21,500	62,054	0	21,500
Sin tipo de gasto	10,069,680	0	0	10,069,680	0	10,069,680	0	0	10,069,680	0	10,069,680	10,069,680	0	0	0	0	0
05 SECRETARIA DE DESARROLLO URBANO	4,410,489,186	361,137,251	60,063,382	4,711,563,056	0	4,711,563,056	1,122,914,941	0	3,588,648,114	639,428,851	483,486,091	4,072,134,205	524,602,382	114,826,468	501,495,582	23,106,801	137,933,269
Corriente	681,292,073	7,087,210	7,078,990	681,292,293	0	681,292,293	599,188,894	0	82,103,399	301,647,279	297,541,615	379,645,014	300,076,261	1,571,018	299,581,452	494,809	2,065,827
Capital	3,726,262,843	354,050,041	52,984,392	4,027,328,493	0	4,027,328,493	520,728,493	0	3,506,544,715	337,781,571	183,002,206	3,689,546,921	224,516,121	113,255,450	201,914,130	22,611,911	135,861,442
Sin tipo de gasto	2,942,270	0	0	2,942,270	0	2,942,270	0	0	2,942,270	0	2,942,270	2,942,270	0	0	0	0	0
06 SECRETARIA DE DESARROLLO RURAL	759,212,328	87,029,518	123,000	846,118,846	0	846,118,846	325,724,147	0	520,394,699	219,950,661	105,773,486	626,168,185	193,029,357	26,921,305	177,313,501	15,715,856	42,637,160
Corriente	472,312,958	211,454	123,000	472,401,412	0	472,401,412	217,215,507	0	255,185,905	135,263,571	81,951,936	337,137,841	126,223,855	9,039,717	125,781,803	442,052	9,481,768
Capital	284,745,000	86,818,064	0	371,563,064	0	371,563,064	106,354,370	0	265,208,794	84,687,090	21,647,180	286,875,974	66,805,502	17,881,588	51,533,698	15,273,804	33,155,392
Sin tipo de gasto	2,154,370	0	0	2,154,370	0	2,154,370	0	0	2,154,370	0	2,154,370	2,154,370	0	0	0	0	0
07 SECRETARIA DE DESARROLLO ECONOMICO	484,926,033	2,300,000	400,000	486,826,033	0	486,826,033	465,495,726	0	21,330,307	206,660,849	258,834,877	280,145,184	205,514,219	1,146,630	205,188,744	325,475	1,472,105
Corriente	482,826,643	2,300,000	400,000	484,726,643	0	484,726,643	464,014,203	0	20,712,440	206,466,556	257,547,647	278,260,087	205,319,926	1,146,630	204,994,450	325,475	1,472,105
Capital	987,660	0	0	987,660	0	987,660	369,793	0	617,867	175,500	793,367	175,500	194,293	0	194,293	0	0
Sin tipo de gasto	1,111,730	0	0	1,111,730	0	1,111,730	1,111,730	0	0	0	1,111,730	1,111,730	0	0	0	0	0
08 SECRETARIA DE TURISMO	204,343,499	28,524,791	265,883	232,602,407	0	232,602,407	61,461,733	0	165,140,674	32,480,291	34,981,442	200,122,116	31,482,438	997,853	30,145,500	1,336,938	2,334,791
Corriente	74,680,639	265,883	258,305	74,688,217	0	74,688,217	65,291,368	0	9,396,849	31,313,341	33,980,027	43,376,876	994,837	30,135,156	181,348	1,176,185	1,875,536
Capital	128,798,710	28,258,908	7,578	157,050,040	0	157,050,040	1,306,215	0	155,743,825	1,168,950	137,265	155,881,090	1,165,934	3,016	10,344	1,155,590	1,158,606
Sin tipo de gasto	864,150	0	0	864,150	0	864,150	864,150	0	864,150	0	864,150	864,150	0	0	0	0	0
09 SECRETARIA DE EDUCACION	33,701,362,283	1,033,154,254	24,174,574	34,710,341,963	0	34,710,341,963	31,134,776,283	0	3,575,565,680	18,436,856,786	12,697,919,497	16,273,485,178	18,257,329,591	179,527,195	16,546,647,362	1,710,682,228	1,890,209,423
Corriente	32,224,447,713	414,246,498	24,174,574	32,614,519,637	0	32,614,519,637	29,639,038,215	0	2,975,481,423	18,095,436,869	11,543,605,346	14,519,086,748	17,916,634,057	178,781,122	16,271,856,333	1,678,777,724	1,857,576,536
Capital	537,806,200	174,512,710	0	712,318,910	0	712,318,910	107,770,446	0	604,548,444	104,819,423	2,094,924	604,443,387	301,248,468	104,644,275	0	231,248	0
Sin tipo de gasto	939,108,370	444,395,046	0	1,383,503,416	0	1,383,503,416	1,387,967,623	0	4,464,206	236,548,395	1,151,419,228	1,146,955,022	236,051,259	497,136	204,146,755	31,904,504	32,401,639
10 SECRETARIA DE CULTURA	370,699,060	80,755,319	222,600	451,231,779	0	451,231,779	322,728,395	0	128,503,384	174,708,760	148,019,635	276,523,020	150,202,977	24,505,783	145,888,839	4,314,138	28,819,921
Corriente	323,261,152	36,530,241	222,500	359,568,893	0	359,568,893	279,098,254	0	80,470,639	148,658,318	130,439,936	210,910,575	136,333,332	12,324,987	135,473,372	859,960	13,184,947
Capital	43,663,618	44,225,078	100	87,888,596	0	87,888,596	39,855,851	0	48,032,746	26,050,441	13,805,409	61,838,155	13,869,645	12,180,796	10,415,467	3,454,178	15,634,974
Sin tipo de gasto	3,774,290	0	0	3,774,290	0	3,774,290	3,774,290	0	0	0	3,774,290	3,774,290	0	0	0	0	0
11 SECRETARIA DE SALUD	8,287,622,912	256,486,667	47,275	8,544,062,304	0	8,544,062,304	5,478,850,893	0	3,065,211,411	4,202,616,050	1,276,234,843	4,341,446,254	4,199,406,685	3,209,365	4,199,174,488	232,197	3,441,563
Corriente	8,024,985,292	225,694,237	47,275	8,250,632,254	0	8,250,632,254	5,342,341,168	0	2,908,291,086	4,130,236,617	1,212,104,551	4,120,395,637	4,128,696,960	1,539,657	4,128,664,763	232,197	1,771,854
Capital	260,758,180	30,792,430	0	291,550,610	0	291,550,610	134,630,285	0	156,920,325	72,379,433	62,250,852	219,171,177	70,709,725	1,669,709	70,709,725	0	1,669,709
Sin tipo de gasto	1,879,440	0	0	1,879,440	0	1,879,440	0	0	1,879,440	0	1,879,440	1,879,440	0	0	0	0	0
12 SECRETARIA DE MOVILIDAD	1,018,438,847	21,795,528	2,000,000	1,038,234,375	0	1,038,234,375	947,493,310	0	90,741,065	481,856,746	465,636,544	556,377,609	465,083,654	16,773,112	462,494,919	2,588,735	19,361,847
Corriente	985,868,307	21,795,528	2,000,000	1,005,663,835	0	1,005,663,835	927,762,146	0	77,901,489	480,903,477	446,768,649	524,670,358	444,980,634	16,012,843	442,391,899	2,588,735	18,601,578
Capital	15,290,480	0	0	15,290,480	0	15,290,480	2,451,104	0	12,839,376	1,875,815	14,227,191	103,020	760,269	0	760,269	0	760,269
Sin tipo de gasto	17,280,060	0	0	17,280,060	0	17,280,060	0	0	17,280,060	0	17,280,060	17,280,060	0	0	0	0	0
13 SECRETARIA DE ADMINISTRACION	422,953,904	6,325,800	1,325,800	427,953,904	0	427,953,904	213,844,296	0	214,109,608	123,769,082	90,058,213	304,167,822	118,134,177	5,651,906	116,342,018	1,792,159	7,444,065
Corriente	409,847,119	1,325,000	1,325,800	409,847,319	0	409,847,319	206,334,570	0	203,512,749	121,769,526	84,565,043	288,077,793	118,128,242	3,641,285	116,336,083	1,792,159	5,433,444
Capital	7,612,615	5,000,800	0	12,613,415													

**Estado del Ejercicio del Presupuesto de Egresos.
Por: Dependencia - Clasificación Económica
Enero a Junio del 2013**

DEPENDENCIA CLASIFICACION ECONOMICA	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE-COMPROMETER	COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISOS SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER	PAGADO	EJERCIDO SIN PAGAR	CUENTAS POR PAGAR
16 SECRETARIA DE PLANEACION	334,154,878	7,523,000	1,124,100	340,553,778	0	340,553,778	229,272,531	0	111,281,247	186,085,376	43,187,155	154,468,402	173,455,841	12,629,535	173,259,610	196,231	12,825,766
Corriente	90,203,698	7,523,000	1,053,100	96,673,598	0	96,673,598	77,487,664	0	19,185,934	36,161,687	41,325,977	60,511,911	35,696,614	465,073	35,500,382	196,231	661,304
Capital	242,878,000	0	71,000	242,807,000	0	242,807,000	150,711,687	0	92,095,313	149,923,689	787,998	92,883,311	137,759,228	12,164,462	137,759,228	0	12,164,462
Sin tipo de gasto	1,073,180	0	0	1,073,180	0	1,073,180	1,073,180	0	0	1,073,180	1,073,180	0	0	0	0	0	0
17 UNIDADES ADMINISTRATIVAS DE APOYO	243,094,951	31,500,000	1,500,000	273,094,951	0	273,094,951	171,578,457	0	101,516,494	121,693,004	49,885,454	151,401,947	98,088,363	23,624,641	97,359,038	709,325	24,333,966
Corriente	239,729,481	31,500,000	1,500,000	269,729,481	0	269,729,481	169,852,793	0	99,876,688	121,504,239	48,348,554	148,225,242	97,894,659	23,609,579	97,185,334	709,325	24,318,904
Capital	1,828,570	0	0	1,828,570	0	1,828,570	188,765	0	1,639,805	188,765	0	1,639,805	173,703	15,062	173,703	0	15,062
Sin tipo de gasto	1,536,900	0	0	1,536,900	0	1,536,900	1,536,900	0	0	1,536,900	1,536,900	0	0	0	0	0	0
18 PARTICIPACIONES A MUNICIPIOS	9,592,525,436	71,224,123	25,947,466	9,637,802,093	0	9,637,802,093	4,570,817,137	0	5,066,984,956	4,568,399,330	2,417,807	5,069,402,763	4,568,050,950	348,380	4,568,046,326	4,624	353,004
Corriente	9,592,525,436	71,224,123	25,947,466	9,637,802,093	0	9,637,802,093	4,570,817,137	0	5,066,984,956	4,568,399,330	2,417,807	5,069,402,763	4,568,050,950	348,380	4,568,046,326	4,624	353,004
19 DEUDA PUBLICA	1,738,796,942	243,402,022	0	1,982,198,964	0	1,982,198,964	60,452,933	0	1,092,585,902	1,921,746,031	829,160,128	889,613,061	1,081,136,252	11,449,650	1,068,760,025	12,376,228	23,825,878
Corriente	1,053,839,942	24,436,000	0	1,078,275,942	0	1,078,275,942	1,052,358,907	0	25,917,035	545,120,173	507,238,734	533,155,769	535,234,739	9,885,434	523,008,939	12,225,800	22,111,234
Amortización de la deuda y disminución de pasivos	684,957,000	218,966,022	0	903,923,022	0	903,923,022	869,387,124	0	34,535,898	547,465,729	321,921,395	356,457,292	545,901,513	1,564,216	545,751,086	150,428	1,714,644
20 PODER JUDICIAL	1,069,017,000	1,869,922	476,100	1,070,410,822	0	1,070,410,822	5,476,000	0	5,476,000	533,402,422	533,402,422	0	533,402,422	0	533,402,422	0	0
Corriente	1,069,017,000	1,869,922	476,100	1,070,410,822	0	1,070,410,822	1,064,934,822	0	5,476,000	533,402,422	533,402,422	0	533,402,422	0	533,402,422	0	0
21 TRIBUNAL DE ARBITRAJE Y ESCALAFON	28,136,857	27,000	27,000	28,136,857	0	28,136,857	25,263,613	0	2,873,244	14,024,644	11,238,969	14,112,213	13,185,299	839,345	13,115,029	70,269	909,614
Corriente	27,535,321	27,000	27,000	27,535,321	0	27,535,321	24,827,798	0	2,707,524	14,018,188	10,809,609	13,517,133	13,178,843	839,345	13,108,574	70,269	909,614
Capital	172,176	0	0	172,176	0	172,176	6,456	0	165,720	6,456	0	165,720	6,456	0	6,456	0	0
Sin tipo de gasto	429,360	0	0	429,360	0	429,360	429,360	0	0	429,360	429,360	0	0	0	0	0	0
22 COMISION ESTATAL DE DERECHOS HUMANOS	122,839,000	0	0	122,839,000	0	122,839,000	121,839,000	0	1,000,000	63,573,745	58,265,255	59,265,255	63,573,745	0	63,573,745	0	0
Corriente	122,839,000	0	0	122,839,000	0	122,839,000	121,839,000	0	1,000,000	63,573,745	58,265,255	59,265,255	63,573,745	0	63,573,745	0	0
23 SECRETARIA DE SEGURIDAD PUBLICA, PREVENCIÓN Y REINSERCIÓN SOCIAL	3,184,187,534	515,291,921	57,241,195	3,642,238,260	0	3,642,238,260	2,378,690,484	0	1,263,547,776	1,201,527,733	1,177,162,751	2,440,710,527	1,102,467,230	99,000,503	1,095,452,518	12,014,712	111,075,215
Corriente	3,134,616,694	515,291,921	57,241,195	3,592,667,420	0	3,592,667,420	2,337,342,709	0	1,255,324,710	1,201,213,684	1,136,129,025	2,391,453,736	1,102,270,395	98,943,289	1,090,255,683	12,014,712	110,958,001
Capital	8,811,200	0	0	8,811,200	0	8,811,200	588,135	0	8,223,065	314,049	274,086	8,497,151	196,835	117,214	196,835	0	117,214
Sin tipo de gasto	40,759,640	0	0	40,759,640	0	40,759,640	40,759,640	0	0	40,759,640	40,759,640	0	0	0	0	0	0
24 APORTACIONES A MUNICIPIOS	4,994,943,000	799,886,977	0	5,794,829,977	0	5,794,829,977	2,914,706,245	0	2,880,123,732	2,914,706,245	0	2,880,123,732	2,914,706,245	0	2,880,039,999	111,666,246	111,666,246
Corriente	4,786,100,400	186,237,049	0	4,972,337,449	0	4,972,337,449	2,585,393,316	0	2,386,944,132	2,585,393,316	0	2,386,944,132	2,585,393,316	0	2,473,727,070	111,666,246	111,666,246
Capital	208,842,600	613,649,929	0	822,492,529	0	822,492,529	329,312,929	0	493,179,600	329,312,929	0	329,312,929	329,312,929	0	329,312,929	0	0
25 INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO	325,546,900	0	0	325,546,900	0	325,546,900	324,546,900	0	1,000,000	162,273,450	162,273,450	163,273,450	162,273,450	0	162,273,450	0	0
Corriente	325,546,900	0	0	325,546,900	0	325,546,900	324,546,900	0	1,000,000	162,273,450	162,273,450	163,273,450	162,273,450	0	162,273,450	0	0
26 PROCURADURIA SOCIAL	108,488,212	0	0	108,488,212	0	108,488,212	6,770,828	0	6,770,828	46,509,043	55,208,341	61,979,169	45,621,478	887,565	45,156,349	466,128	1,353,693
Corriente	106,103,572	0	0	106,103,572	0	106,103,572	6,612,828	0	6,612,828	46,509,043	52,981,701	59,594,529	45,621,478	887,565	45,156,349	466,128	1,353,693
Capital	158,000	0	0	158,000	0	158,000	0	0	158,000	0	0	158,000	0	0	0	0	0
Sin tipo de gasto	2,226,640	0	0	2,226,640	0	2,226,640	2,226,640	0	0	2,226,640	2,226,640	0	0	0	0	0	0
27 PROCURADURIA DE DESARROLLO URBANO	27,070,000	0	0	27,070,000	0	27,070,000	27,070,000	0	0	13,535,000	13,535,000	13,535,000	13,535,000	0	13,535,000	0	0
Corriente	26,901,000	0	0	26,901,000	0	26,901,000	26,901,000	0	0	13,450,500	13,450,500	13,450,500	13,450,500	0	13,450,500	0	0
Capital	169,000	0	0	169,000	0	169,000	169,000	0	0	84,500	84,500	84,500	84,500	0	84,500	0	0
28 SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENTABLE	97,106,907	89,124,604	913,950	185,317,561	0	185,317,561	74,818,473	0	110,499,088	37,519,100	37,299,374	147,798,462	36,347,475	1,171,625	36,072,673	274,801	1,446,426
Corriente	92,441,907	88,224,758	913,950	179,752,715	0	179,752,715	72,467,174	0	107,285,541	37,513,846	34,953,328	142,238,869	36,346,144	1,167,703	36,071,342	274,801	1,442,504
Capital	3,218,800	899,846	0	4,118,646	0	4,118,646	905,099	0	3,213,547	5,253	899,846	4,113,393	1,331	3,922	1,331	0	3,922
Sin tipo de gasto	1,446,200	0	0	1,446,200	0	1,446,200	1,446,200	0	0	1,446,200	1,446,200	0	0	0	0	0	0
29 SECRETARIA DE DESARROLLO E INTEGRACION SOCIAL	1,954,204,467	24,137,774	459,965	1,977,882,276	0	1,977,882,276	1,507,880,264	0	470,002,012	602,956,389	904,923,875	1,374,925,887	501,051,922	101,904,467	500,674,189	377,733	102,282,200
Corriente	1,904,771,251	21,412,343	459,965	1,925,723,629	0	1,925,723,629	1,500,446,763	0	422,076,866	601,997,358	901,449,605	1,323,726,271	500,092,891	101,904,467	499,715,158	377,733	102,282,200
Capital	47,112,746	2,725,431	0	49,838,177	0	49,838,177	1,913,031	0	47,925,146	959,031	954,000	48,879,146	959,031	0	959,031	0	0
Sin tipo de gasto	2,320,470	0	0	2,320,470	0	2,320,470	2,320,470	0	0	2,320,470	2,320,470	0	0	0	0	0	0
30 SECRETARIA DE TRABAJO Y PREVISION SOCIAL	306,766,507	500,700	500,700	306,766,507	0	306,766,507	242,913,369	0	63,853,138	105,691,237	137,222,132	201,075,270	103,425,278	2,265,959	102,523,628	893,651	3,159,609
Corriente	299,459,382	460,700	474,700	299,445,382	0	299,445,382	237,494,596	0	61,950,786	105,416,368	132,078,228	194,029,014	103,391,782	2,024,585	102,498,132	893,651	2,918,236
Capital	2,312,725	40,000	26,000	2,326,725	0	2,326,725	424,373	0	1,902,352	274,869	149,504	2,051,856	33,496	241,373	33,496	0	241,373
Sin tipo de gasto	4,994,400	0	0	4,994,400	0	4,994,400	4,994,400	0	0	4,994,400	4,994,400	0	0	0	0	0	0
31 INSTITUTO DE TRANSPARENCIA E INFORMACION PUBLICA DEL ESTADO DE JALISCO	42,351,000	0	0	42,351,000	0	42,351,000	42,351,000	0									