

CAPÍTULO DEL GASTO		PRESUPUESTO DE EGRESOS APROBADO	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
DESCRIPCION	CAPÍTULO										
SERVICIOS PERSONALES	1000	28,775,707,738	29,554,980,538	29,089,703,454	465,277,084	20,689,650,865	8,400,052,589	8,865,329,673	20,457,853,550	20,431,722,403	257,928,463
MATERIALES Y SUMINISTROS	2000	749,193,719	4,812,493,248	545,928,605	4,266,564,643	500,048,903	45,879,701	4,312,444,344	382,921,664	382,477,725	117,571,178
SERVICIOS GENERALES	3000	1,586,657,165	1,963,252,391	1,193,765,294	769,487,097	1,127,599,890	66,165,403	835,652,501	1,016,986,395	1,010,807,648	116,792,242
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4000	29,309,738,194	28,734,981,821	26,956,192,690	1,778,789,131	22,357,826,433	4,598,366,257	6,377,155,388	21,730,806,959	21,693,066,485	664,759,948
BIENES MUEBLES, INMUEBLES E INTANGIBLES	5000	122,453,504	143,400,756	19,410,130	123,990,626	15,534,393	3,875,738	127,866,363	4,740,301	4,707,050	10,827,342
INVERSIÓN PÚBLICA	6000	1,298,240,143	1,724,543,387	675,759,772	1,048,783,614	496,886,035	178,873,737	1,227,657,352	411,299,954	393,649,828	103,236,207
PARTICIPACIONES Y APORTACIONES	8000	14,086,950,536	14,302,679,883	10,658,255,241	3,644,424,642	10,649,118,173	9,137,068	3,653,561,710	10,649,118,173	10,649,113,549	4,624
DEUDA PÚBLICA	9000	1,738,796,942	1,982,198,964	1,909,969,022	72,229,942	1,480,406,050	429,562,971	501,792,914	1,468,956,164	1,468,824,715	11,581,335
TOTAL:		77,667,737,941	83,218,530,987	71,048,984,207	12,169,546,780	57,317,070,743	13,731,913,464	25,901,460,244	56,122,683,160	56,034,369,403	1,282,701,340