

**Estado del Ejercicio del Presupuesto de Egresos.**  
**Por: Dependencia**  
**Enero a Junio del 2013**

Numero	Nombre	PRESUPUESTO DE EGRESOS APROBADO	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
01	PODER LEGISLATIVO	859,019,000	859,019,000	858,019,000	1,000,000	579,946,500	278,072,500	279,072,500	579,946,500	579,946,500	0
02	DESPACHO DEL GOBERNADOR	7,315,632	7,315,632	6,178,886	1,136,746	2,955,134	3,223,752	4,360,498	2,908,491	2,880,634	74,500
03	SECRETARÍA GENERAL DE GOBIERNO	652,487,177	667,639,433	589,485,885	78,153,549	292,532,896	296,952,989	375,106,538	284,985,195	283,434,440	9,098,456
04	SECRETARÍA DE FINANZAS	748,261,335	823,431,554	569,674,564	253,756,990	323,946,699	245,727,865	499,484,855	319,447,211	317,788,599	6,158,100
05	SECRETARÍA DE DESARROLLO URBANO	4,410,489,186	4,711,563,056	1,122,914,941	3,588,648,114	639,428,851	483,486,091	4,072,134,205	524,602,382	501,495,582	137,933,269
06	SECRETARÍA DE DESARROLLO RURAL	759,212,328	846,118,846	325,724,147	520,394,699	219,950,661	105,773,486	626,168,185	193,029,357	177,313,501	42,637,160
07	SECRETARÍA DE DESARROLLO ECONOMICO	484,926,033	486,826,033	465,495,726	21,330,307	206,660,849	258,834,877	280,165,184	205,514,219	205,188,744	1,472,105
08	SECRETARÍA DE TURISMO	204,343,499	232,602,407	67,461,733	165,140,674	32,480,291	34,981,442	200,122,116	31,482,438	30,145,500	2,334,791
09	SECRETARÍA DE EDUCACIÓN	33,701,362,283	34,710,341,963	31,134,776,283	3,575,565,680	18,436,856,786	12,697,919,497	16,273,485,178	18,257,329,591	16,546,647,362	1,890,209,423
10	SECRETARÍA DE CULTURA	370,699,060	451,231,779	322,728,395	128,503,384	174,708,760	148,019,635	276,523,020	150,202,977	145,888,839	28,819,921
11	SECRETARÍA DE SALUD	8,287,622,912	8,544,062,304	5,478,850,893	3,065,211,411	4,202,616,050	1,276,234,843	4,341,446,254	4,199,406,685	4,199,174,488	3,441,563
12	SECRETARÍA DE MOVILIDAD	1,018,438,847	1,038,234,375	947,493,310	90,741,065	481,856,766	465,636,544	556,377,609	465,083,654	462,494,919	19,361,847
13	SECRETARÍA DE ADMINISTRACIÓN	422,953,904	427,953,904	213,844,296	214,109,608	123,786,082	90,058,213	304,167,822	118,134,177	116,342,018	7,444,065
14	CONTRALORÍA DEL ESTADO	88,241,850	88,241,850	82,101,983	6,139,867	38,169,373	43,932,611	50,072,478	37,700,861	37,419,128	750,245
15	PROCURADURÍA GENERAL DE JUSTICIA	1,468,340,304	1,468,340,304	1,384,046,018	84,294,286	650,482,603	733,563,415	817,857,701	633,174,701	629,474,750	21,007,853
16	SECRETARÍA DE PLANEACIÓN	334,154,878	340,553,778	229,272,531	111,281,247	186,085,376	43,187,155	154,468,402	173,455,841	173,259,610	12,825,766
17	UNIDADES ADMINISTRATIVAS DE APOYO	243,094,951	273,094,951	171,578,457	101,516,494	121,693,004	49,885,454	151,401,947	98,068,363	97,359,038	24,333,966
18	PARTICIPACIONES A MUNICIPIOS	9,592,525,436	9,637,802,093	4,570,817,137	5,066,984,956	4,568,399,330	2,417,807	5,069,402,763	4,568,050,950	4,568,046,326	353,004
19	DEUDA PÚBLICA	1,738,796,942	1,982,198,964	1,921,746,031	60,452,933	1,092,585,902	829,160,128	889,613,061	1,081,136,252	1,068,760,025	23,825,878
20	PODER JUDICIAL	1,069,017,000	1,070,410,822	1,064,934,822	5,476,000	533,402,422	531,532,400	537,008,400	533,402,422	533,402,422	0
21	TRIBUNAL DE ARBITRAJE Y ESCALAFÓN	28,136,857	28,136,857	25,263,613	2,873,244	14,024,644	11,238,969	14,112,213	13,185,299	13,115,029	909,614
22	COMISIÓN ESTATAL DE DERECHOS HUMANOS	122,839,000	122,839,000	121,839,000	1,000,000	63,573,745	58,265,255	59,265,255	63,573,745	63,573,745	0
23	SECRETARÍA DE SEGURIDAD PÚBLICA, PREVENCIÓN Y REINSERCIÓN	3,184,187,534	3,642,238,260	2,378,690,484	1,263,547,776	1,201,527,733	1,177,162,751	2,440,710,527	1,102,467,230	1,090,452,518	111,075,215
24	APORTACIONES A MUNICIPIOS	4,994,943,000	5,794,829,977	2,914,706,245	2,880,123,732	2,914,706,245	0	2,880,123,732	2,914,706,245	2,803,039,999	111,666,246
25	INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTAD	325,546,900	325,546,900	324,546,900	1,000,000	162,273,450	162,273,450	163,273,450	162,273,450	162,273,450	0
26	PROCURADURÍA SOCIAL	108,488,212	108,488,212	101,717,384	6,770,828	46,509,043	55,208,341	61,979,169	45,621,478	45,155,349	1,353,693
27	PROCURADURIA DE DESARROLLO URBANO	27,070,000	27,070,000	27,070,000	0	13,535,000	13,535,000	13,535,000	13,535,000	13,535,000	0
28	SECRETARÍA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENT	97,106,907	185,317,561	74,818,473	110,499,088	37,519,100	37,299,374	147,798,462	36,347,475	36,072,673	1,446,426
29	SECRETARÍA DE DESARROLLO E INTEGRACIÓN SOCIAL	1,954,204,467	1,977,882,276	1,507,880,264	470,002,012	602,956,389	904,923,875	1,374,925,887	501,051,922	500,674,189	102,282,200
30	SECRETARÍA DE TRABAJO Y PREVISION SOCIAL	306,766,507	306,766,507	242,913,369	63,853,138	105,691,237	137,222,132	201,075,270	103,425,278	102,531,628	3,159,609
31	INSTITUTO DE TRANSPARENCIA E INFORMACIÓN PÚBLICA DEL ESTA	42,351,000	42,351,000	42,351,000	0	21,175,500	21,175,500	21,175,500	21,175,500	21,175,500	0
32	CONSEJO ECONÓMICO Y SOCIAL DEL ESTADO DE JALISCO PARA EL T	14,795,000	14,795,000	14,795,000	0	7,397,500	7,397,500	7,397,500	7,397,500	7,397,500	0
<b>TOTAL:</b>		<b>77,667,737,941</b>	<b>81,243,244,599</b>	<b>59,303,736,772</b>	<b>21,939,507,827</b>	<b>38,099,433,920</b>	<b>21,204,302,852</b>	<b>43,143,810,680</b>	<b>37,441,822,388</b>	<b>35,535,459,004</b>	<b>2,563,974,916</b>